



COUNTY OF KENOSHA

Department of Public Works & Development Services

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Facilities Division
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Public Works/Facilities Committee Facilities Division Status Report July 2023

Kemper Water Infiltration Repairs 2022(Phase 2)

- **Project Budget:** \$277,000
- **Total committed costs to date:** \$230,708
- **Current Phase:** Completed/Punchlist
- **Engineer/Architect** InSite
- **Contractor** Berglund
- **Current Phase Status/Target Completion:** 100% Q1 2023/95% Q3 2023
- **Final Completion est.** Q3 2023
- **Project Overview:**
 - This project includes tuck pointing and repairing brick, stone and windows to Federally mandated restoration standards. The purpose is stop water from infiltrating the exterior envelope and creating exterior and interior damage. Exterior wood in this area was also painted. Need warranties to close out this part of the project. The replacement of rotted sashes on 3 windows and the stabilization of two other pairs of windows was added to this project. The windows are installed. Punchlist Phase. This is the 2nd phase of a multi-phase project.

Kemper Water Infiltration Repairs 2023(Phase 3)

- **Project Budget:** \$265,000
- **Total committed costs to date:** \$ 145,090
- **Current Phase:** Construction
- **Architect/Engineer** InSite Architects
- **Contractor** Berglund
- **Current Phase Status/Target Completion:** 85% 3rd Q, 2023
- **Final Completion est.** 4th Q, 2023
- **Project Overview:**
 - This project includes tuck pointing and repairing brick, stone and windows to Federally mandated restoration standards. The purpose is stop water from infiltrating the exterior envelope and creating exterior and interior damage. Also, to repair damage done by squirrels compromising wood structures and to eliminate future damage. Exterior wood in this area will also be painted. This is the 3rd phase of a multi-phase project. Construction started on time on April 3rd. The County Board approved the \$35,000 CDBG grant.

KCDC HVAC Replacements Phase 2 of 3

- **Project Budget:** \$2,200,000
- **Total committed costs to date:** \$2,054,000
- **Current Phase:** Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 40% / Q4 2023
- **Final Completion est.** Q4 2023
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e. Controls, Fire panels, Smoke detection, Detention and Medical areas. Construction started on schedule on Jan. 3rd.

KCDC HVAC Replacements Phase 3 of 4

- **Project Budget:** \$2,500,000
- **Total committed costs to date:** \$2,240,500
- **Current Phase:** Bid
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 100% / Q3 2023
- **Final Completion est.** Q4 2024
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Bids were received on March 23rd. Bids were over budget. Reduced Phase 3 scope bid was approved. Will need to budget a Phase 4 for 2024 to complete the project.

KCC Remodel Project

- **Project Budget:** \$1,000,000
- **Total committed costs to date:** \$ 75,676
- **Current Phase:** Design
- **Engineer/Architect** Kueny Architects
- **Contractor** NA
- **Current Phase Status/Target Completion:** 40% Q4 2023
- **Final Completion est.** Q3 2024
- **Project Overview:**

This project is to remodel the KCC to provide a Sherriff Satellite area, back-up Dispatch area, back-up Emergency Operations Center (EOC) and Elections Support area.

KCC Backup Generator Design and Replacement

- **Project Budget:** \$390,000
- **Total committed costs to date:** \$ 9,300
- **Current Phase:** Bidding
- **Architect/Engineer** Kuney/Root Engineering
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 90% / Q3 2023
- **Final Completion est.** Q4 2024
- **Project Overview:**

This project is to design, spec and replace the 30-year-old end of life backup generator for the KCC building. Planning to use this generator to supply backup power to the Bristol Tower and thereby saving money. Bids received on July 20th.

Brookside Backup Generator Design and Replacement

- **Project Budget:** \$1,700,000
- **Total committed costs to date:** \$ 102,500
- **Current Phase:** Design and Specs
- **Architect/Engineer** RTM Engineering
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 50% / Q3 2023
- **Final Completion est.** Q4 2024
- **Project Overview:**

This project is to design, spec and replace the 29-year-old end of life backup generator that is scheduled to be replaced in 2024.

Courthouse Large Murals Evaluation and one Full Restoration

- **Project Budget:** \$20,000 (\$10,000 Grant Received)
- **Total committed costs to date:** \$20,000
- **Current Phase:** Construction
- **Architect/Engineer** KC
- **Direct Reports: Engineer/Architect** Frank Martinelli
- **Contractor** Historic Surfaces
- **Direct Reports: Contractor** Anthony Kartsonas
- **Current Phase Status/Target Completion:** 80% / Q3 2023
- **Final Completion est.** Q3 2023
- **Project Overview:**

Evaluate the deteriorating condition of the large staircase mural and the two large murals above the 2nd floor courtroom entrances. The mural above the Ceremonial Courtroom will be completely restored. With the evaluation report we'll receive, on the conditions and needed restorations, a cost estimate will be developed for the restoration of the two murals. This information will be used to apply for future grants. All phases are schedule to be completed by end of July.