



COUNTY OF KENOSHA

Department of Public Works & Development Services

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Public Works/Facilities Committee Facilities Division Status Report May 2023

Kemper Water Infiltration Repairs 2022(Phase 2)

- **Project Budget:** \$277,000
- **Total committed costs to date:** \$230,708
- **Current Phase:** Punch list/Pre-Construction
- **Engineer/Architect** InSite
- **Contractor** Berglund
- **Current Phase Status/Target Completion:** 95% 1st Q, 2023/20% 2nd Q, 2023
- **Final Completion est.** 2nd Q, 2023
- **Project Overview:**
 - This project includes tuck pointing and repairing brick, stone and windows to Federally mandated restoration standards. The purpose is stop water from infiltrating the exterior envelope and creating exterior and interior damage. Exterior wood in this area was also painted. Need warranties to close out this part of the project. The replacement of rotted sashes on 3 windows and the stabilization of two other pairs of windows was added to this project and is expected to be completed in 2nd Q 2023. This is the 2nd phase of a multi-phase project.

Kemper Water Infiltration Repairs 2023(Phase 3)

- **Project Budget:** \$265,000
- **Total committed costs to date:** \$ 137,590
- **Current Phase:** Construction
- **Architect/Engineer** InSite Architects
- **Contractor** Berglund
- **Current Phase Status/Target Completion:** 25% 3rd Q, 2023
- **Final Completion est.** 4th Q, 2023
- **Project Overview:**
 - This project includes tuck pointing and repairing brick, stone and windows to Federally mandated restoration standards. The purpose is stop water from infiltrating the exterior envelope and creating exterior and interior damage. Also, to repair damage done by squirrels compromising wood structures and to eliminate future damage. Exterior wood in this area will also be painted. This is the 3rd phase of a multi-phase project. Construction started on time on April 3rd. Tentatively approved for a \$35,000 City CDBG grant. Waiting for final City approval.

KCDC HVAC Replacements Phase 2 of 3

- **Project Budget:** \$2,200,000
- **Total committed costs to date:** \$2,013,700
- **Current Phase:** Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 35% / 3rd Q, 2023
- **Final Completion est.** 4th Q, 2023
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e. Controls, Fire panels, Smoke detection, Detention and Medical areas. Construction started on schedule on Jan. 3rd.

KCDC HVAC Replacements Phase 3 of 3

- **Project Budget:** \$2,500,000
- **Total committed costs to date:** \$ 131,000
- **Current Phase:** Bid
- **Engineer/Architect** Clark-Dietz
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 90% / 1st Q, 2023
- **Final Completion est.** 4th Q, 2024
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Bids were received on March 23rd. Bids were over budget. We're reviewing bids for completeness and cost saving options.

KCC Remodel Project

- **Project Budget:** \$1,900,000
- **Total committed costs to date:** \$75,676
- **Current Phase:** Design
- **Engineer/Architect** Kueny Architects
- **Contractor** NA
- **Current Phase Status/Target Completion:** 40% / 3rd Q, 2024
- **Final Completion est.** 3rd Q, 2024
- **Project Overview:**

This project is to remodel the KCC to provide a Sherriff Satellite area, back-up Dispatch area, back-up Emergency Operations Center (EOC) and Elections Support area.

KCC Backup Generator Design and Replacement

- **Project Budget:** \$390,000
- **Total committed costs to date:** \$ 0
- **Current Phase:** Design and Specs
- **Architect/Engineer** Root Engineering
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 90% / Q2 2023
- **Final Completion est.** 2Q, 2024
- **Project Overview:**

This project is to design, spec and replace the 30-year-old end of life backup generator for the KCC building. Planning to use this generator to supply backup power to the Bristol Tower and thereby saving approximately \$100,000 by not replacing the tower generator.

Brookside Backup Generator Design and Replacement

- **Project Budget:** \$1,700,000
- **Total committed costs to date:** \$ 102,500
- **Current Phase:** Design and Specs
- **Architect/Engineer** RTM Engineering
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 20% / Q2 2023
- **Final Completion est.** 4Q, 2024
- **Project Overview:**

This project is to design, spec and replace the 29-year-old end of life backup generator that is scheduled to be replaced in 2024.