



COUNTY OF KENOSHA

Department of Public Works & Development Services

Frank Martinelli, Project Manager
Facilities Division
19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
(262) 857-1869
Fax: (262) 857-1885

Public Works/Facilities Committee Facilities Division Status Report February 2023

Kemper Water Infiltration Repairs 2022(Phase 2)

- **Project Budget:** \$277,000
- **Total committed costs to date:** \$230,708
- **Current Phase:** Punch list/Pre-Construction
- **Engineer/Architect** InSite
- **Contractor** Berglund
- **Current Phase Status/Target Completion:** 95% 1st Q, 2023/20% 2nd Q, 2023
- **Final Completion est.** 2nd Q, 2023
- **Project Overview:**
 - This project includes tuck pointing and repairing brick, stone and windows to Federally mandated restoration standards. The purpose is stop water from infiltrating the exterior envelope and creating exterior and interior damage. Exterior wood in this area was also painted. Need warranties to close out this part of the project. The replacement of rotted sashes on 3 windows and the stabilization of two other pairs of windows was added to this project and is expected to be completed in 2nd Q 2023. This is the 2nd phase of a multi-phase project.

Kemper Water Infiltration Repairs 2023(Phase 3)

- **Project Budget:** \$265,000
- **Total committed costs to date:** \$ 7,590
- **Current Phase:** Bidding
- **Architect/Engineer** InSite Architects
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 95% 1st Q, 2023
- **Final Completion est.** 4th Q, 2023
- **Project Overview:**
 - This project includes tuck pointing and repairing brick, stone and windows to Federally mandated restoration standards. The purpose is stop water from infiltrating the exterior envelope and creating exterior and interior damage. Also, to repair damage done by squirrels compromising wood structures and to eliminate future damage. Exterior wood in this area will also be painted. This is the 3rd phase of a multi-phase project. Bid was released on schedule on Jan. 17th. Bids were received on Feb. 14th. Berglund was the low bidder at \$130,000. Awaiting bonds and schedule. Tentatively approved for \$35,000 in City CDBG grant money. Final City approval is on March 20th.

KCDC HVAC Replacements Phase 1 of 3

- **Project Budget:** \$1,800,000
- **Total committed costs to date:** \$1,700,100
- **Current Phase:** Punch list
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 95% / 1st Q, 2023
- **Final Completion est.** 1st Q, 2023
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e. Controls, Fire/Smoke protection, Detention and Laundry areas.

KCDC HVAC Replacements Phase 2 of 3

- **Project Budget:** \$2,200,000
- **Total committed costs to date:** \$2,013,700
- **Current Phase:** Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 20% / 3rd Q, 2023
- **Final Completion est.** 4th Q, 2023
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e. Controls, Fire panels, Smoke detection, Detention and Medical areas. Construction started on schedule on Jan. 3rd.

KCDC HVAC Replacements Phase 3 of 3

- **Project Budget:** \$2,500,000
- **Total committed costs to date:** \$ 131,000
- **Current Phase:** Bid
- **Engineer/Architect** Clark-Dietz
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 75% / 1st Q, 2023
- **Final Completion est.** 4th Q, 2024
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Bid was released on Feb. 17th on schedule. Bids are due March 23rd.

KCC Remodel Project

- **Project Budget:** \$1,900,000
- **Total committed costs to date:** \$75,676
- **Current Phase:** Design
- **Engineer/Architect** Kueny Architects
- **Contractor** NA
- **Current Phase Status/Target Completion:** 40% / 3rd Q, 2024
- **Final Completion est.** 3rd Q, 2024
- **Project Overview:**

This project is to remodel the KCC to provide a Sherriff Satellite area, back-up Dispatch area, back-up Emergency Operations Center (EOC) and Elections Support area.

Bristol Radio Tower Structural Modifications

- **Project Budget:** \$53,000
- **Total committed costs to date:** \$47,000
- **Current Phase:** Construction
- **Architect/Engineer** Ramaker
- **Contractor** Tower MRL
- **Current Phase Status/Target Completion:** 95% / Q1 2023
- **Final Completion est.** 1st Q, 2023
- **Project Overview:**

This project is to structurally modify the tower to reinforce it to bring it into compliance. Construction started on schedule on Feb. 6th. Construction was completed ahead of schedule on Feb. 14th. Awaiting close out documentation.

Bristol Radio Tower Backup Generator Design and Replacement

- **Project Budget:** \$110,000 est
- **Total committed costs to date:** \$ 0
- **Current Phase:** Design and Specs
- **Architect/Engineer** Root Engineering
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 10% / Q2 2023
- **Final Completion est.** 4Q, 2023
- **Project Overview:**

This project is to design, spec and replace the 30-year-old end of life backup generator for the Sherriff and County Fire radio channels.

KCC Backup Generator Design and Replacement

- **Project Budget:** \$390,000 est
- **Total committed costs to date:** \$ 0
- **Current Phase:** Design and Specs
- **Architect/Engineer** Root Engineering
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 10% / Q2 2023
- **Final Completion est.** 2Q, 2024
- **Project Overview:**

This project is to design, spec and replace the 30-year-old end of life backup generator for the KCC building.