



# COUNTY OF KENOSHA

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## Public Works / Facilities Committee Facilities Division Status Report February 2023

### Courthouse Washroom Remodeling Project

- **Project Budget:** \$182,000
- **Current Phase:** Construction 3<sup>rd</sup> floor
- **Engineer/Contract:** Kueny \$11,265
- **Contractor/Contract:** Rasch \$163,340
- **Current Phase Status/Target Completion:** 25%/ 2<sup>nd</sup> Q 23'
- **Project Overview:**

This project is to remodel the 3<sup>rd</sup> Floor Women's washroom. With the addition of the 2023 budget funds, working with purchasing we were able to add the alternate bid from Rasch Construction for the 2<sup>nd</sup> floor Men's washroom restoration to this project for \$75,840. A pre-construction meeting was held 1/12/2023 and construction has started as of 1/17/2023. We have a tentative completion date of 4/3/2023 for the 3<sup>rd</sup> floor phase. 2<sup>nd</sup> floor Men's restoration construction will start following completion of the 3<sup>rd</sup> floor Women's. Work is proceeding on schedule.

### KCAB Heat Pump Replacement Project Phase 4

- **Project Budget:** \$265,000
- **Current Phase:** Completed
- **Engineer/Contract:** Clark-Dietz \$27,600
- **Contractor/Contract:** Southport \$226,450
- **Current Phase Status/Target Completion:** 100% 1<sup>st</sup> Q 2023
- **Project Overview:**

Close-out documents have been approved and owners training has been completed. This phase of the project is substantially complete.

### KCAB Heat Pump Replacement Project Phase 5

- **Project Budget:** \$157,500
- **Current Phase:** Pre-Construction
- **Engineer/Contract:** N/A
- **Contractor/Contract:** Kain Energy/ \$135,142
- **Contractor/Contract:** Glacier Group/ \$18,050
- **Current Phase Status/Target Completion:** 10% 2 Q 2023
- **Project Overview:**

This final phase of the project replaces all the remaining heat-pumps, reconditions air-handlers and provides a full DDC integration of all HVAC equipment. A purchase order has been issued to the DDC controls contractor Kain Energy and the HVAC equipment supplier Glacier Group. A pre-construction meeting was held on 1/27/23. With a 20-week lead time on equipment, construction is tentatively scheduled for July and August.

### **KCC Overhead Garage Door Replacement Phase 1**

- **Project Budget:** \$29,500
- **Current Phase:** Pre-Construction
- **Engineer/Contract:** N/A
- **Contractor/Contract:** Northern Overhead Door \$26,712.84
- **Current Phase Status/Target Completion:**

- **Project Overview:**

This work is to replace the main overhead exit door at the KCC Highway garage. Equipment has arrived. Weather permitting, this work will take place and be completed with-in the next month.

### **PSB and PTF Fire System Device Replacements Phase 1**

- **Project Budget:** \$190,000
- **Current Phase:** Pre-Construction/submittal review
- **Engineer/ Contract:** N/A
- **Contractor/ Contract:** Siemens/ \$175,000
- **Current Phase Status/ Target Completion:** 10%/ 3<sup>rd</sup> Q 23'

- **Project Overview:**

Phase one of this project is to replace obsolete fire detection system devices within the Public Safety Building. Siemens was awarded the work at \$175,000. A purchase order has been issued to release the material order, current lead time on material is 26 weeks. Submittal drawings are being gathered to be reviewed by the AHJ. We are targeting mid-July to start construction.

### **Focus on Energy Year-in-Review- Kenosha County**

Attached with this month facilities report is an annual review from the Focus on Energy program. It details total incentives received, estimated energy savings and utility bill savings. These savings are a direct result from our LED conversions through CIP energy reduction fund and CIP HVAC Replacements at KCDC Phase 1.