

**Kenosha County
Administrative Proposal Form**

1. Proposal Overview

Division: Highway

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

A Resolution to Collect \$100,000 from Flint 94 Commerce Center for Hwy MB Maintenance

Dept./Division Head Signature: Conrad Abaywa Date: 3/6/2023

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: Shelly Bielesky Date: 3/6/23

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: J. K. Date: 3/6/23

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature: Samuel La Date: 3/6/23

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Requesting Authorization from Kenosha County Board for the Highway Commissioner to Collect \$100,000 from Flint 94 Commerce Center as a Contribution for the Future Repair of CTH MB.	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: March 13, 2023	Date Resubmitted:
Submitted by: Clement Abongwa	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Clement Abongwa	Signature: <i>Clement Abongwa</i>

WHEREAS, Flint 94 Commerce Center (F94CC) is developing 1,944,511 SF of property located at the southwest quadrant of CTH E and West Frontage Road intersection which will require major highway improvements and road closures near the intersection, and

WHEREAS, Public traffic and construction traffic will be diverted to CTH MB between STH 142 and CTH E resulting in significant wear and tear on CTH MB, and

WHEREAS, F94CC has agreed to compensate Kenosha County in the amount of \$100,000 for the maintenance and repair of any damages to CTH MB caused by the increase in related traffic

NOW, THEREFORE BE IT RESOLVED, that Kenosha County Board authorizes the Highway Commissioner to accept \$100,000 from F94CC to be used to pay for any future maintenance or repairs of CTH MB resulting from traffic increases as per the budget modification that is attached and incorporated by reference.

Respectfully Submitted:

Committee:

	Aye	Nay	Abstain	Excused
<hr/> Mark Nordigian, Chairperson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Zach Stock, Vice Chairperson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Laura Belsky	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Aaron Karow	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Brian Thomas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Dave Geertsen, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Brian Bashaw	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor William Grady	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: Highway - Public Works and Development Services

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Authorization to Collect \$100,000 from Flint 94 Commerce Center to Pay for Future Repairs/Maintenance of Highway MB

(1) ACCOUNT DESCRIPTION	(2)			(3)		(4) EXPENSE DECREASE (-)	(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8) AFTER TRANSFER		
	DIVISION NUMBER	SUBDIVISION NUMBER	Main	sub-sidiary	EXPENSE INCREASE (+)					REVISSED BUDGET	EXPENSE BAL AVAIL	
Transportation Infrastructure Improvements	711	700	7090	582260		100,000	4,226,200	4,226,200	0	4,326,200	4,326,200	
EXPENSE TOTALS											-	-

REVENUES	DIVISION NUMBER	SUBDIVISION NUMBER	OBJECT	sub-sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISSED BUDGET
	Highway Revenues	711	700	442755		-	100,000	4,193,200	4,193,200
REVENUE TOTALS							4,193,200.00	4,193,200.00	4,193,200.00

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 100,000 100,000

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kupfer Date 3/6/23
 FINANCE DIRECTOR: Jim Kupfer Date 3/6/23
 DIVISION HEAD: Clement Hoang Date 3/6/23
 DEPARTMENT HEAD: Jolly Burmpsey Date 3/6/23
 COUNTY EXECUTIVE: Sandra Lee Date 3/6/23

- Please fill in all columns:
 (1) & (2) Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).