



COUNTY OF KENOSHA

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Public Works / Facilities Committee Facilities Division Status Report September 2022

Courthouse Washroom Remodeling Project

- **Project Budget:** \$97,000
- **Current Phase:** Pre-Construction/submittal review
- **Engineer/Contract:** Kueny \$7,544
- **Contractor/Contract:** Rasch \$87,500
- **Current Phase Status/Target Completion:** 10% , 10/31/2022
- **Project Overview:**
This project is to remodel the 3rd Floor Women's washroom. With a 20-week lead time for material, construction is expected to start January 2023.

Phase 4 KCAB Heat Pump Replacement Project

- **Project Budget:** \$265,000
- **Current Phase:** Construction
- **Engineer/Contract:** Clark-Dietz \$27,600
- **Contractor/Contract:** Southport \$226,450
- **Current Phase Status/Target Completion:** 5%, 4th Q 2022
- **Project Overview:**
This project will replace approximately one half of the HVAC in the KCAB on the 3rd floor. The remaining heat pumps are proposed to be included in the 2023 Capital Improvement Plan. The future project will complete the replacement of heat pumps for the entire building. A pre-construction meeting was held 9/12/2022 with construction starting on 9/19/2022. Planned phasing is in place to minimize downtime to affected areas. We have a substantial completion target of November.

KCC Overhead Garage Door Replacement

- **Project Budget:** \$29,500
- **Current Phase:** Pre-Construction
- **Engineer/Contract:** N/A
- **Contractor/Contract:** Northern Overhead Door/\$26,712.84
- **Current Phase Status/Target Completion:** 5%/ 10/3/2022
- **Project Overview:**
This work is to replace the main overhead exit door at the KCC Highway garage. Northern Overhead Door was the low bid. An award meeting was held 9/7 and a PO was issued to start the work. Equipment lead times are currently 8-10 weeks. Construction will be scheduled once all equipment has arrived.