



COUNTY OF KENOSHA

Shelly Billingsley, Director
Department of Public Works & Development Services

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Public Works/Facilities Committee Facilities Division Status Report September 2022

KCAB Security Modifications

- **Project Budget:** \$325,000
- **Total committed costs to date:** \$301,250
- **Current Phase:** Punch List
- **Engineer/Architect:** Kueny
- **Contractor:** Bukacek/Comfort. Zone
- **Current Phase Status/Target Completion:** 90%, 4th 2022
- **Project Overview:**

This project remodeled and installed enhanced security transaction counters and glass on the Lower Level, 1st and 2nd floors of KCAB and applied 3M security film to the exterior windows.

Civic Center Campus – Design and Construct Parking Lot

- **Project Budget:** \$631,000
- **Total committed costs to date:** \$495,300
- **Current Phase:** Completed
- **Engineer/Architect:** Kueny
- **Contractor:** Johnson & Sons
- **Current Phase Status/Target Completion:** 100% / Sept. 2022
- **Project Overview:**

This project demoed buildings, created a KCAB parking lot and repaired the base and resurfaced the Madrigrano parking lot. This project is complete.

Kemper Water Infiltration Repairs 2022

- **Project Budget:** \$277,000
- **Total committed costs to date:** \$230,708
- **Current Phase:** Punch list/Pre-Construction
- **Engineer/Architect:** InSite
- **Contractor:** Berglund
- **Current Phase Status/Target Completion:** 90% 4th Q, 2022/10% 2nd Q, 2023
- **Project Overview:**

This project includes tuck pointing and repairing brick, stone and windows to stop water from infiltrating the exterior walls and creating damage. Exterior wood in this area was also painted as well as the replacement of rotted sashes on 3 windows and the stabilization of two other pairs of windows. This is the 2nd phase of a multi-phase project. We've started the engineering for the 3rd phase.



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KCDC HVAC Replacements Phase 1 of 3

- **Project Budget:** \$1,800,000
- **Total committed costs to date:** \$1,700,100
- **Current Phase:** Punch list
- **Engineer/Architect:** Clark-Dietz
- **Contractor:** Southport
- **Current Phase Status/Target Completion:** 90% / 4th Q, 2022
- **Project Overview:**

This project replaces end of life HVAC units. Currently in the Punch list phase.

KCDC HVAC Replacements Phase 2 of 3

- **Project Budget:** \$2,200,000
- **Total committed costs to date:** \$2,013,700
- **Current Phase:** Pre-Construction/submittal review
- **Engineer/Architect:** Clark-Dietz
- **Contractor:** Southport
- **Current Phase Status/Target Completion:** 50% / 3rd Q, 2023
- **Project Overview:**

This project replaces end of life HVAC units. Southport is scheduled to start construction in November. We've also started the engineering for Phase 3.

KCC Renovation Project

- **Project Budget:** \$1,900,000
- **Total committed costs to date:** \$75,676
- **Current Phase:** Design
- **Engineer:** Kueny
- **Contractor:** NA
- **Current Phase Status/Target Completion:** 60% / Q4 2023
- **Project Overview:**

This project is to remodel the KCC to provide a Sheriff Satellite area, back-up Dispatch area and back-up Emergency Operations Center (EOC).