



# COUNTY OF KENOSHA

Department of Public Works & Development Services

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## Public Works/Facilities Committee Status Report for July 2022

### **KCAB-Molinaro Security Modifications**

Work to construct KCAB enhanced security transaction counters by Bukacek Construction started on March 17<sup>th</sup>.

- Total project budget: \$325,000
- Total committed costs to-date: \$301,250
- Project phase: Construction
- Project estimated completion: September

### **Civic Center Campus - Design & Construct Parking Lot**

The new lot is substantially complete and was opened for parking on March 28<sup>th</sup>. Lights, landscaping and fencing are now complete. The balance of signage and punch list to be completed.

- Total project budget: \$631,000
- Total committed costs to-date: \$495,300
- Project phase: Punch list
- Project estimated completion: July

### **Kemper Water Infiltration Repairs 2022**

Bid documents released on February 16<sup>th</sup>. Berglund Construction was awarded the bid on April 8<sup>th</sup> and construction started on May 9<sup>th</sup>.

- Total project budget: \$277,000
- Total committed costs to-date: \$230,708
- Project phase: Construction
- Project estimated completion: September

### **KCDC HVAC Replacements Phase 1**

Construction started on January 25<sup>th</sup>.

- Total project budget: \$1,800,000
- Total committed costs to date: \$1,700,000
- Project phase: Construction
- Project estimated completion: August

### **KCDC HVAC Replacements Phase 2**

Design, engineering and specification process complete, bids received on June 16<sup>th</sup>. Southport was the low bidder at \$1,867,700.

- Total project budget: \$2,200,000
- Total committed costs to-date: \$2,013,700
- Project phase: Pre-construction
- Project estimated completion: July 2023

### **KCDC Lobby Security Enhancements**

Preliminary design concept meeting was held on January 24<sup>th</sup>. A second design concept meeting was held on May 11<sup>th</sup>. Updated cost estimates are higher than project budget. Sherriff department is evaluating how to move forward.

### **KCC Renovation Project**

Design, engineering and specifications development in-process. Targeting end of October for bid level documents

- Total project budget: \$1,900,000
- Total committed costs to date: \$75,676
- Project phase: Design
- Project estimated completion: July 2023