



COUNTY OF KENOSHA

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Public Works / Facilities Committee Facilities Division Status Report for June 2022

Phase 4 KCAB Heat Pump Replacement Project

- **Project Budget:** \$262,283
- **Current Phase:** Pre-constr./submittal review
- **Engineer/Contract:** Clark-Dietz/\$27,600
- **Contractor/Contract:** Southport/\$226,450
- **Current Phase Status/Target Completion:** 35%/8-1-22
- **Project Overview:**

This is the fourth phase of a project to replace all heat pumps in the KCAB, work for this phase will occur on the on the 3rd floor. The low bidder was Southport at \$497K. To bring the project within budget, we worked closely with Purchasing to develop a revised scope of work. The Project Team met with Southport to negotiate, “un-bundle” the project and identify work modules that were minimally affected by current market conditions that could be efficiently performed. With this “re-scoping”, we are projected to remain within the original Project budget and replace a substantial amount of the end-equipment specified in the original bid package. Tentative construction start date is 9/5/22

Molinaro Fire System Device Replacements

- **Project Budget:** \$80,000
- **Current Phase:** Pre-constr./Fire Dept Review
- **Engineer/Contract:** N/A
- **Contractor/Contract:** Siemens/\$72,200
- **Current Phase Status/Target Completion:** 50%/7-1-22
- **Project Overview:**

This project is to replace obsolete fire detection system devices within the Molinaro building. Siemens was awarded the work at \$72,200. Supply chain issues have affected this project and several components were on back order. All required components have recently been received and a pre-construction meeting was held on 6/15/2022. The Kenosha Fire Dept. review of Siemen’s plan submittals is projected to be complete by 7-1-22. The Project is projected to remain within budget and the targeted start date is now 7/18/22.