

SPECIAL HUMAN SERVICES COMMITTEE

Minutes of Meeting

May 18, 2010

Kenosha County Administration Building

Committee Members Present: Terry Rose, Mike Goebel, David Celebre, David Arrington

Committee Members Absent: Jeff Gentz (excused)

Staff Present: Adelene Greene, Jeff Wilson

Others Present: Supervisors John O'Day and Bill Grady

1. Call to Order

The meeting was called to order at 6:45 p.m. by Terry Rose.

2. Citizen's Comments

Supervisor Bill Grady reminded the committee to get quarterly reports from Brookside on the status of the new Admissions Coordinator position and the Medicare enrollment.

Terry Rose responded to Mr. Grady that a report had been given to this committee at its May 4th meeting, and that, at his request, a copy of that report was included in tonight's County Board Supervisors' agenda packets. The average Medicare census is 25.4 to date.

3. Approval of Minutes: 5/4/10

MOTION to approve minutes by David Arrington, seconded by David Celebre. MOTION CARRIED UNANIMOUSLY.

4. DWD: Resolution to Modify 2010 Budget for Additional Wisconsin Works Funding

Adelene Greene stated that the State has identified an additional \$29 million to support the W-2 Program throughout the state. Kenosha County was awarded \$1.2 million, of which \$481,000 has been identified for services. This additional funding comes as a result of the current economic downturn across the state. Kenosha County has seen close to a 100% increase in total unduplicated cases from 7,330 cases in May, 2002 to 14,454 cases in May, 2010. W-2 specific cases have doubled in that time as well. The number keeps growing. Because we have so many people coming to the Job Center, we want to hire 3 additional Economic Support workers to assist with this demand. . This is for a 2-year time period. We also expect to receive additional funding in 2011. When the additional funding is no longer available, these positions will be eliminated. There is no additional levy cost. The total cost is \$177,990 for the 3 positions, which includes salaries, benefits, and computers. Any remaining funds will be carried over to next year's budget.

Jeff Wilson explained that a budget modification had already been prepared for the additional funding to the W-2 services being provided. Because it was additional money to an existing program, it can be added through a budget modification. But, adding new positions needs to be done through a resolution.

MOTION to approve by David Arrington, seconded by Mike Goebel. MOTION CARRIED UNANIMOUSLY.

7. Such Other Business as Authorized by Law - None

8. Committee Members Comments - None

9. Adjournment

It was moved to adjourn by Mike Goebel, seconded by David Arrington. Meeting adjourned at 7:00 p.m.

Respectfully submitted,

Sharon Davis
KCDHS Secretary

F:Sharon/HSCmin 5-18-10