

MINUTES OF MEETING OF JUDICIARY & LAW ENFORCEMENT COMMITTEE
October 22nd, 2020
KCAB 2ND FLOOR COUNTY BOARD COMMITTEE ROOM

Members Present: Boyd Frederick, Mark Nordigian, Laura Belsky, Jeff Wamboldt, David Celebre, Jerry Gulley, Sharon Pomaville, YIG Gabrielle Wellman, YIG Olivia Nahorniak

Others Present: Lon Wienke, Jeff Gentz, Monica Yuhas, Michael Graveley, Angelina Gabriele, Tina Burke
Via WebEx- Chief Deputy Marc Levin, Captain Justin Miller, Captain Bill Beth, Jasleen Kaur, Mary Beier, Jason Rossell, Rebecca Matoska-Mentink

Meeting Called to Order: 5:00 p.m. by Chairman Boyd Frederick

Citizen Comments: 5:00 None

Supervisor Comments: 5:00 None

Chairman Comments: 5:00 None

Presentations of 2020 Budgets:

1) Sheriff's Department

Motion by: Pomaville

Seconded by: Belsky

Approved: Yes (6 to 1)

Nay: Nordigian

5:00 Chief Deputy Marc Levin began the presentation. Fund 100 relating to Salaries and Overtime will be defunding multiple positions including 3 Admin. Assistants, 1 Admin. Assistant Senior, 2 Admission/Release Specialist, 2.6 Cooks, 1 Correctional Corporal, 8 Correctional Officers, and 11 Direct Supervision Officers. New funded FTE's include 6 Deputy Sheriff's and 1 Sergeant. These changes decrease the Budget by \$610,000 and an overall savings of \$800,430 or 2.34%. Contractual Services line item has decrease of \$1,427,053 or 34.24%. Supplies and Expenses will decrease by \$278,754 or 15.33%. Staff development will see savings of \$15,000 or 13.13%. Fund 411 has proposed decrease of \$1,403,795 or 3.36%.

Revenue will be decreased by \$3,703,599 or negative 36.33%. This significant number is related to the removal of ICE Detainees. Other funding sources, such as Bonding, has an increase of \$1,114,370 or 105.36%. Total sources of Revenue will be down \$2,589,229 requiring a Levy Increase of 3.89% or \$1,185,434.

Supv. Nordigian asked how often the Marine Unit patrolled and if Bike Unit was used strictly on overtime. Levin advised that the Marine Unit is used on inland lakes and Lake Michigan for many issues during all seasons, and the Bike Unit could be utilized with straight pay and overtime if needed. Nordigian asked why 6 new Deputies were needed, Levin advised that they will be used to patrol Civic Center and take over courthouse security.

Supv. Pomaville asked if the elimination of income from ICE detainees resulted in a wash with the reduction of expenses. Levin advised that some expenditures have been offset but will not completely make up for the lost revenue.

Nordigian asked why bonding was around 100% more than 2020, Levin advised that the 1.1 million increase is for the purchase of 284 body cameras for all deputies and correctional officers. This also includes the purchase of 13 new squad vehicles and the second half of a PLC project for detentions.

Supv. Pomaville questioned the cost of Body Cameras, Capt. Miller advised that a vendor has not been selected. The cost for the two vendors being considered are similar, at around \$2.3 million

for a 6-year contract. This price would include an upgrade of squad equipment, body cams, and data storage. At the conclusion of the 6-year contract, there will be additional costs to continue the service and upgrades. An FTE Sergeant position has been requested for the workload created with the body cameras.

Supv. Belsky pointed out that the actual overtime cost for 2019 was \$3.3 million and \$1 million is budgeted for 2021; she inquired what steps are being taken to reduce overtime. Levin advised that prior to the civil unrest, overtime costs were on task to come in under projection for the year and that the \$400,000 received in grant money will not be enough to cover overtime created during the civil unrest. Supv. Gulley questioned how overtime projections are calculated. Levin stated projections are based on previous year's spending.

2) District Attorney

Motion by: Belsky **Seconded by:** Pomaville **Approved:** unanimously

5:51 District Attorney Michael Graveley began the presentation by commending his employees for their work during some of the most trying times ever. He also thanked the committee for funding the paperless system which helped the DA's office to continue working during the shutdown. Graveley advised that no new positions or equipment are being requested. There is an overall increase in the budget due to step increases and changes in insurance elections.

Supv. Celebre questioned the need for additional funds for a special prosecutor to expedite TPR cases. Graveley advised that COVID has slowed the process and there is still a high number of TPR cases. He is asking for 6 months of funding, an additional \$28,300. Belsky asked if the funding was needed for a full year. Graveley stated that the need was there, but he was only asking for the 6 months.

Amend Other Professional Services by an Increase of \$28,300 to Extend the Contract for Contractual Prosecutor for full year

Motion by: Belsky **Seconded by:** Pomaville **Approved:** unanimously

Supv. Jeff Gentz asked for Graveley to provide an update mid-year, on costs relating to the Contractual Prosecutor, to the Finance Committee. Graveley agreed.

3) Juvenile Intake

Motion by: Gulley **Seconded by:** Pomaville **Approved:** unanimously

6:27 Juvenile Intake Director Mary Beier presented the budget and referenced the handout presented to the Committee. Six-line item changes have been proposed. The Personnel Appropriation Unit and the Public Liability Insurance included increases as proposed by county administration, and there are no staffing changes occurring. The Telecommunications line item is being increased to match the expenditures in 2019. There are two changes in Revenue. County administration is forecasting a \$2,831 reduction in Child Support collections and elimination of a \$54,500 grant from the State of Wisconsin. The most significant increase of \$55,000 is related to Other Professional Services line item, which includes the costs related to the of housing juveniles in secure detention. Supv. Pomaville inquired about the grant that is no longer available. Beier advised that the requirements changed and that it is possible that another department may be able to apply for the grant after the three-year cycle.

4) Clerk of Courts

Motion by: Belsky **Seconded by:** Gulley **Approved:** unanimously

6:34 Circuit Court Clerk Rebecca Matoska-Mentink started her presentation by acknowledging all Circuit Court personnel for their efforts through the pandemic and the civil unrest. Matoska-Mentink advised that the Clerk of Courts budget has a savings of nearly \$170,000 for 2021. Staff costs and expenses are standard, not much changed. The savings come from Revenue increases of \$50,000. This includes reimbursement from the state of juvenile court fees and a court support

grant was increased by \$155,000. She advised that Circuit Court is expected to meet their budget for 2020. One addition to the budget includes a re-classification of a Deputy Clerk to Deputy Clerk Senior (NE2 to NE5), with a cost of about \$6,000. Th reason for the re-classification is providing additional coverage of Probate Office.

Any Other Business Allowed by Law: 6:39 None

Meeting Adjourned: 6:40 on motion by Pomaville; seconded by Gulley.

A recording of the meeting is available online at kenoshacounty.org

Respectfully Submitted,

A handwritten signature in black ink that reads "Michelle Hicks". The signature is written in a cursive, flowing style.

Michelle Hicks