



# COUNTY OF KENOSHA

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Raymond G. Arbet, Director  
Department of Public Works and Development Services

19600 75<sup>th</sup> Street, Suite 122-1  
Bristol, Wisconsin 53104  
(262) 857-1870  
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## **Public Works/Facilities Committee Budget Meeting Minutes Monday, October 18, 2021 - 6:00 P.M.**

Kenosha County Center  
Hearing Room  
19600 75<sup>th</sup> Street, Bristol

### **Call to Order (02:00)**

The meeting was called to order by Supervisor Grady at 6:00 p.m.

### **Roll Call**

Public Works/Facilities Committee Supervisors present were Bill Grady, John Franco, Andy Berg, Sharon Pomaville, Laura Belsky, Zach Rodriguez and Gabe Nudo. YIG member present was Shu Lan Schaut and Andrew Setter was excused.

Public Works/Facilities Staff members present were Ray Arbet, Jim Kupfer, Mike Schrandt, Dan Drier, Frank Martinelli, Matthew Collins, Clement Abongwa and Chris Walton.

Andy Buehler, Director – Division of Planning Operations

Terri Ward - UW-Extension Area Director

### **Chairman/Committee Members/Supervisor/YIG Comments (06:38)**

### **Citizen Comments (06:40)**

Supporters for the Pike River Watershed Restoration Plan:

- Nikki Payne, Public Involvement and Outreach Manager – Southeastern Wisconsin Regional Planning Commission (SEWRPC)
- Jim Zondlak, Pike River Cleanup – Kenosha Sportfishing and Conservation Association
- Merilet Eugene
- Willie Karidis, Project Manager – Rails to Trails Conservancy
- TJ Leveque, Executive Director – Hawthorn Hollow Nature Sanctuary & Arboretum
- Timothy Ehlinger, PhD – UW-Milwaukee
- Mark Molinaro, Chairman – Town of Somers
- Lori Artiomow, Restoration Ecologist – Hawthorn Hollow Nature Sanctuary & Arboretum
- Ben Benninghoff, NR Basin Supervisor – Wisconsin Department of Natural Resources
- Todd Brennan

Note: There may be a quorum of other Committees of the County Board present due to overlaps of Committee assignments.



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## Supporters for the Relocation of the Kenosha County Job Center:

- John – Tenant at Sun Plaza
- S.R. Mills – Bear Real Estate Group

## Supporter for Kenosha County Highway Salary Increases and Equipment Purchases:

- Robert Stecher, Patrol Worker/Laborer – Kenosha County Highway Division

## **Review and Approve 2022 Proposed Budget and CIP Projects for UW-Extension, Planning and Development, Facilities, Golf, Parks and Highways (37:55)**

- a. UW-Extension (1:00:14)
  - Motion by Supervisor Pomaville to approve the proposed budget, seconded by Supervisor Berg. All ayes, including YIG, motion carried.
- b. Planning and Development (1:05:17)
  - Motion by Supervisor Berg to approve the proposed budget, seconded by Supervisor Belsky. Six ayes from Committee, one aye from YIG. One nay from Committee, motion carried.
- c. Facilities (1:30:11)
  - Motion by Supervisor Nudo to remove Facilities-5 (Kenosha County Center Office Renovation and Elevator), no second, motion dies.
  - Motion by Supervisor Rodriguez to remove Fac Hum Svcs-2 (Purchase Lot), seconded by Supervisor Nudo. One aye from Committee, 6 nays from the Committee and one nay from YIG. Item stays in the budget.
  - Motion by Supervisor Belsky to approve the proposed budget, seconded by Supervisor Berg. Six ayes from Committee, one aye from YIG, one nay from Committee, motion carries.

## **Motion by Supervisor Franco to take a ten-minute break, seconded by Supervisor Berg. All Ayes, motion carried (2:16:10)**

- d. Golf (2:34:20)
  - Motion by Supervisor Berg to approve the proposed budget, seconded by Supervisor Rodriguez. All ayes including YIG, motion carried.

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**e. Parks (2:58:25)**

- Motion by Supervisor Nudo to reduce Parks-13 (Playground Equipment) from \$300,000 to \$150,000. Seconded by Supervisor Rodriguez to open for discussion. Motion withdrawn by Supervisor Nudo after discussion.
- Motion by Supervisor Pomaville to approve the proposed budget, seconded by Supervisor Rodriguez. All ayes, motion carried.

**Break requested by Supervisor Nudo, granted by Supervisor Grady (3:32:05)**

**f. Highway (3:37:58)**

Motion by Supervisor Rodriguez to approve the proposed budget, seconded by Supervisor Pomaville. All ayes including YIG, motion carried.

- g. Final:** Motion by Supervisor Pomaville to approve the proposed 2022 Budget as a whole, seconded by Supervisor Rodriguez. All ayes including YIG, motion carried.

**Adjournment (3:54:10)**

- Motion by Supervisor Berg to adjourn, seconded by Supervisor Franco. All ayes, including YIG, motion carried.