

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2023 8 MONTHS	2022 8 MONTHS	2022	2021	2020	2019
TOTAL RECEIPTS	\$2,900,547	\$4,730,095	\$6,281,091	\$6,116,484	\$5,202,375	\$4,261,197
LESS						
STATE TRANSFER TAX	\$1,810,221	\$3,148,449	\$4,140,127	\$3,741,439	\$3,145,712	\$2,448,683
STATE RECORDING FEES	\$76,398	\$109,991	\$151,872	\$226,100	\$202,440	\$167,853
BIRTH RECORDS FOR STATE	\$19,187	\$19,565	\$27,307	\$29,463	\$21,826	\$33,943
STATE VITALS	\$51,152	\$51,467	\$74,602	\$76,156	\$70,727	\$91,148
NET RECEIPTS TO COUNTY	\$943,588	\$1,400,623	\$1,887,183	\$2,043,326	\$1,761,671	\$1,519,570
LESS						
LAND INFORMATION FEES	\$65,484	\$94,278	\$130,176	\$193,800	\$173,520	\$143,874
WEB PAGES	\$21,828	\$31,426	\$43,392	\$64,600	\$57,840	\$47,958
PLAN & DEV FEES	\$176	\$352	\$574	\$1,172	\$1,177	\$1,377
INFORMATION SYSTEMS	\$6,920	\$7,959	\$11,959	\$9,714	\$9,724	\$10,260
TOTAL COUNTY R.O.D. RECEIPTS	\$849,181	\$1,266,608	\$1,701,082	\$1,774,040	\$1,519,410	\$1,316,101
LESS						
REGISTER OF DEEDS FEES	\$376,583	\$463,921	\$651,813	\$816,505	\$736,428	\$701,957
Less JE Adjustments	(\$4,375)	(\$5,030)	(\$7,252)	(\$8,008)	(\$6,938)	(\$6,902)
NET REGISTER OF DEEDS FEES	\$372,208	\$458,892	\$644,561	\$808,497	\$729,490	\$695,055
TRANSFER TAX	\$475,395	\$805,715	\$1,053,634	\$963,318	\$788,435	\$617,466
R.E. SEARCH FEES	\$2,075	\$1,990	\$2,875	\$2,225	\$1,540	\$3,430
ACCOUNTS RECEIVABLE	(\$497)	\$12	\$12	\$0	(\$55)	\$150
BALANCE	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	10,922	15,716	21,699	32,320	28,940	24,005
BIRTHS	2,746	2,800	3,909	4,215	3,126	4,854
DEATHS	1,345	1,344	1,882	1,734	1,894	1,898
MARRIAGES & MISC	931	923	1,482	1,553	1,565	1,773
ADDITIONAL COPIES	12,570	12,843	18,698	16,627	17,019	16,259

BUDGET SUMMARY	2023 BUDGET	2023 ACTUAL	JAN/AUG BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$971,000	\$475,395	\$657,183	(\$181,788)
REGISTER OF DEEDS	\$795,000	\$372,208	\$532,234	(\$160,026)
TOTAL BUDGET	\$1,766,000	\$847,603	\$1,189,417	(\$341,814)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments