

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2023 7 MONTHS	2022 7 MONTHS		2022	2021	2020	2019
TOTAL RECEIPTS	\$2,525,180	\$4,171,144		\$6,281,091	\$6,116,484	\$5,202,375	\$4,261,197
LESS							
STATE TRANSFER TAX	\$1,579,100	\$2,794,787		\$4,140,127	\$3,741,439	\$3,145,712	\$2,448,683
STATE RECORDING FEES	\$65,338	\$96,565		\$151,872	\$226,100	\$202,440	\$167,853
BIRTH RECORDS FOR STATE	\$16,191	\$16,149		\$27,307	\$29,463	\$21,826	\$33,943
STATE VITALS	\$44,075	\$43,364		\$74,602	\$76,156	\$70,727	\$91,148
NET RECEIPTS TO COUNTY	\$820,476	\$1,220,279		\$1,887,183	\$2,043,326	\$1,761,671	\$1,519,570
LESS							
LAND INFORMATION FEES	\$56,004	\$82,770		\$130,176	\$193,800	\$173,520	\$143,874
WEB PAGES	\$18,668	\$27,590		\$43,392	\$64,600	\$57,840	\$47,958
PLAN & DEV FEES	\$172	\$328		\$574	\$1,172	\$1,177	\$1,377
INFORMATION SYSTEMS	\$5,960	\$7,079		\$11,959	\$9,714	\$9,724	\$10,260
TOTAL COUNTY R.O.D. RECEIPT	\$739,672	\$1,102,512		\$1,701,082	\$1,774,040	\$1,519,410	\$1,316,101
LESS							
REGISTER OF DEEDS FEES	324,113	406,520		\$651,813	\$816,505	\$736,428	\$701,957
Less JE Adjustments	(\$3,840)	(\$4,420)		(\$7,252)	(\$8,008)	(\$6,938)	(\$6,902)
NET REGISTER OF DEEDS FEES	\$320,273	\$402,100		\$644,561	\$808,497	\$729,490	\$695,055
TRANSFER TAX	\$417,614	\$698,697		\$1,053,634	\$963,318	\$788,435	\$617,466
R.E. SEARCH FEES	\$1,785	\$1,715		\$2,875	\$2,225	\$1,540	\$3,430
ACCOUNTS RECEIVABLE	\$0	\$0		\$12	\$0	(\$55)	\$150
BALANCE	(\$0)	\$0		(\$0)	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	9,342	13,798	-32%	21,699	32,320	28,940	24,005
BIRTHS	2,316	2,311		3,909	4,215	3,126	4,854
DEATHS	1,198	1,174		1,882	1,734	1,894	1,898
MARRIAGES & MISC	797	760		1,482	1,553	1,565	1,773
ADDITIONAL COPIES	11,196	11,101		18,698	16,627	17,019	16,259

BUDGET SUMMARY	2023 BUDGET	2023 ACTUAL	JAN/JUL BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$971,000	\$417,614	\$564,594	(\$146,980)
REGISTER OF DEEDS	\$795,000	\$320,273	\$461,500	(\$141,227)
TOTAL BUDGET	\$1,766,000	\$737,887	\$1,026,094	(\$288,207)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments