


KENOSHA COUNTY

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution to modify the Division of Aging, Disability & Behavioral Health Services 2023 budget for a grant: The Independent Living Supports Pilot.			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Rebecca Dutter		Signature: 	

WHEREAS, Kenosha County's 2021 census indicated that 15% of our County's population is over the age of 65 years of age and over 9% are living with a disability, and

WHEREAS, Kenosha County ADRC serves over 6900 residents annually. As the number grows the need for resources to be able to remain home increases, and

WHEREAS, the Kenosha County ADRC has received an opportunity to pilot a program to meet the needs of up to 500 more seniors and residents with disabilities through The Independent Living Supports Pilot program, and

WHEREAS, the Kenosha County ADRC will receive a 25 month grant up to \$432,000, and

WHEREAS; this budget modification poses no levy funded costs to the County.

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Division of Aging, Disability & Behavioral Health Services, be authorized to increase purchased services up to \$432,000 over 25 months to pilot the Independent Living Supports Program.

HUMAN SERVICES COMMITTEE:

Amanda Nedweski
 Amanda Nedweski
Tim Stocker
 Tim Stocker, Vice Chairman
Zach Steck
 Zach Steck, Chairman
Dave Geertsen
 Dave Geertsen
Jeff Gertz
 Jeff Gertz
Edward D. Kubicki
 Ed Kubicki
Monica Yuhas
 Monica Yuhas

Aye	Nay	Abstain	Excused
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FINANCE/ADMINISTRATION COMMITTEE:

Terry Rose
 Terry Rose, Chairman
Dave Geertsen
 Dave Geertsen, Vice Chairman
John Poole
 John Poole
Erin Decker
 Erin Decker

 Tim Stocker

 Brian Bashaw
William Grady
 Bill Grady

Aye	Nay	Abstain	Excused
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KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT # _____ G/L DATE 5/11/2023
 BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: DADBHS

PURPOSE OF BUDGET MODIFICATION (REQUIRED): 2023 Budget - New Award

(1) ACCOUNT DESCRIPTION EXPENSES	(2)			(3)		(4)		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8)		(9)
	FUND	DIVISION	MAIN ACCOUNT	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	REVENUE INCREASE (+)	REVENUE DECREASE (-)				REVISED BUDGET	EXPENSE BAL. AVAIL	
Purchased Services	200	480	4815	571770	175,273						175,273		175,273
EXPENSE TOTALS					175,273.00			-	-	-	175,273.00		175,273.00

REVENUES	(2)			(3)		(4)		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8)		(9)
	FUND	DIVISION	MAIN ACCOUNT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	REVENUE INCREASE (+)	REVENUE DECREASE (-)				REVISED BUDGET	EXPENSE BAL. AVAIL	
Independent Living Grant	200	480	4815	443093		175,273							
REVENUE TOTALS						175,273.00		-	-	-			

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 175,273.00 175,273.00

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Salvador Mendez Date 5/10/23

DIVISION HEAD: _____ Date _____

DEPARTMENT HEAD: _____ Date _____

COUNTY EXECUTIVE: _____ Date _____

- Please fill in all columns:
 (1) & (2) Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).