


**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: Resolution to modify the Division of Aging, Disability & Behavioral Health Services 2023 budget for a new position: Community Prevention and Education Specialist- Behavioral Health			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Rebecca Dutter		Signature: 	

WHEREAS, Our nation has an Opioid crisis. Kenosha County had 53 toxicity deaths in 2021 and 2022 numbers are anticipated to be higher, and

WHEREAS, prevention and education are key in fighting this crisis, starting with our youth, and

WHEREAS, Substance use education in our schools is limited, and evidence based curriculum programs are available, and

WHEREAS, Kenosha County received Opioid Settlement funding money through the nationwide lawsuits for opioid abatement, and

WHEREAS, the Opioid Settlement funding list of opioid remediation uses includes funding for prevention programming, and

WHEREAS, the Kenosha County Opioid Settlement Panel has recommended the creation of a position to focus on substance use prevention and education in our schools, and

WHEREAS, the position of Community Prevention and Education Specialist's role will include partnering with the school systems to implement and monitor a substance use prevention and education program that works with resources like the DARE program and school resource officers to expand education in Kenosha County schools, and

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Division of Aging, Disability & Behavioral Health Services create a new position of Community Education and Education Specialist funded by Opioid Settlement funds, and

Therefore, the Kenosha County Board of Supervisors have approved a 1.0 FTE for the Community Prevention and Education Specialist.

HUMAN SERVICES COMMITTEE:

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
_____ Amanda Nedweski, [REDACTED]	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Tim Stocker, Vice Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Zach Stock, Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Dave Geertsen	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jeff Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE:

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
_____ <i>Terry Rose</i> Terry Rose, Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ <i>Dave Geertsen</i> Dave Geertsen, Vice Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ <i>John Poole</i> John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ <i>Erin Decker</i> Erin Decker	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
_____ Brian Bashaw	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
_____ <i>William Grady</i> Bill Grady	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: DADBHS

PURPOSE OF BUDGET MODIFICATION (REQUIRED): 1.0 FTE Community Prevention and Education Specialist E8 for half year

(1) ACCOUNT DESCRIPTION EXPENSES	(2)			(3)		(4) EXPENSE DECREASE (-)	(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER				
	FUND	DIVISION	SUB DIVISION	MAIN ACCOUNT	EXPENSE INCREASE (+)					REVENUE INCREASE (+)	EXPENSE BAL AVAIL			
Behavioral Health	210	480	4830	511000	60,000		0	0		60,000	60,000			
EXPENSE TOTALS											60,000.00	-	60,000.00	60,000.00

REVENUES	(2)			MAIN ACCOUNT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET			
	FUND	DIVISION	SUB DIVISION									
Opioid Settlement	210	480	4830	448110		60,000			60,000			
REVENUE TOTALS										-	-	60,000.00

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

60,000.00 60,000.00

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Marcy Gilbertson

FINANCE DIRECTOR (required) *Carrie McNeil* Date 5/11/23

DIVISION HEAD: _____ Date 5.4.23

DEPARTMENT HEAD: _____ COUNTY EXECUTIVE: _____ Date _____