

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2023 4 MONTHS	2022 4 MONTHS	2022	2021	2020	2019
TOTAL RECEIPTS	\$1,196,576	\$1,631,295	\$6,281,091	\$6,116,484	\$5,202,375	\$4,261,197
LESS						
STATE TRANSFER TAX	\$727,548	\$987,576	\$4,140,127	\$3,741,439	\$3,145,712	\$2,448,683
STATE RECORDING FEES	\$34,601	\$56,434	\$151,872	\$226,100	\$202,440	\$167,853
BIRTH RECORDS FOR STATE	\$9,142	\$9,485	\$27,307	\$29,463	\$21,826	\$33,943
STATE VITALS	\$24,462	\$25,712	\$74,602	\$76,156	\$70,727	\$91,148
NET RECEIPTS TO COUNTY	\$400,823	\$552,088	\$1,887,183	\$2,043,326	\$1,761,671	\$1,519,570
LESS						
LAND INFORMATION FEES	\$29,658	\$48,372	\$130,176	\$193,800	\$173,520	\$143,874
WEB PAGES	\$9,886	\$16,124	\$43,392	\$64,600	\$57,840	\$47,958
PLAN & DEV FEES	\$76	\$125	\$574	\$1,172	\$1,177	\$1,377
INFORMATION SYSTEMS	\$3,320	\$4,099	\$11,959	\$9,714	\$9,724	\$10,260
TOTAL COUNTY R.O.D. RECEIPT	\$357,883	\$483,368	\$1,701,082	\$1,774,040	\$1,519,410	\$1,316,101
LESS						
REGISTER OF DEEDS FEES	\$177,169	\$237,981	\$651,813	\$816,505	\$736,428	\$701,957
Less JE Adjustments	(\$2,133)	(\$2,553)	(\$7,252)	(\$8,008)	(\$6,938)	(\$6,902)
NET REGISTER OF DEEDS FEES	\$175,036	\$235,427	\$644,561	\$808,497	\$729,490	\$695,055
TRANSFER TAX	\$181,887	\$246,894	\$1,053,634	\$963,318	\$788,435	\$617,466
R.E. SEARCH FEES	\$960	\$1,035	\$2,875	\$2,225	\$1,540	\$3,430
ACCOUNTS RECEIVABLE	\$0	\$12	\$12	\$0	(\$55)	\$150
BALANCE	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	4,945	8,064	21,699	32,320	28,940	24,005
BIRTHS	1,308	1,356	3,909	4,215	3,126	4,854
DEATHS	710	769	1,882	1,734	1,894	1,898
MARRIAGES & MISC	384	386	1,482	1,553	1,565	1,773
ADDITIONAL COPIES	6,450	6,953	18,698	16,627	17,019	16,259

BUDGET SUMMARY	2023 BUDGET	2023 ACTUAL	JAN/APR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$971,000	\$181,887	\$227,349	(\$45,462)
REGISTER OF DEEDS	\$795,000	\$175,036	\$258,450	(\$83,414)
TOTAL BUDGET	\$1,766,000	\$356,923	\$485,799	(\$128,876)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments