

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2023	2022	2022	2021	2020	2019
	<u>5 MONTHS</u>	<u>5 MONTHS</u>				
TOTAL RECEIPTS	\$1,508,802	\$2,170,362	\$6,281,091	\$6,116,484	\$5,202,375	\$4,261,197
LESS						
STATE TRANSFER TAX	\$912,504	\$1,343,266	\$4,140,127	\$3,741,439	\$3,145,712	\$2,448,683
STATE RECORDING FEES	\$44,828	\$70,063	\$151,872	\$226,100	\$202,440	\$167,853
BIRTH RECORDS FOR STATE	\$11,578	\$11,431	\$27,307	\$29,463	\$21,826	\$33,943
STATE VITALS	\$30,886	\$31,290	\$74,602	\$76,156	\$70,727	\$91,148
NET RECEIPTS TO COUNTY	\$509,006	\$714,312	\$1,887,183	\$2,043,326	\$1,761,671	\$1,519,570
LESS						
LAND INFORMATION FEES	\$38,424	\$60,054	\$130,176	\$193,800	\$173,520	\$143,874
WEB PAGES	\$12,808	\$20,018	\$43,392	\$64,600	\$57,840	\$47,958
PLAN & DEV FEES	\$96	\$308	\$574	\$1,172	\$1,177	\$1,377
INFORMATION SYSTEMS	\$4,200	\$4,979	\$11,959	\$9,714	\$9,724	\$10,260
TOTAL COUNTY R.O.D. RECEIPT	\$453,478	\$628,953	\$1,701,082	\$1,774,040	\$1,519,410	\$1,316,101
LESS						
REGISTER OF DEEDS FEES	\$226,725	\$294,998	\$651,813	\$816,505	\$736,428	\$701,957
Less JE Adjustments	(\$2,658)	(\$3,136)	(\$7,252)	(\$8,008)	(\$6,938)	(\$6,902)
NET REGISTER OF DEEDS FEES	\$224,067	\$291,861	\$644,561	\$808,497	\$729,490	\$695,055
TRANSFER TAX (County)	\$228,126	\$335,817	\$1,053,634	\$963,318	\$788,435	\$617,466
R.E. SEARCH FEES	\$1,285	\$1,275	\$2,875	\$2,225	\$1,540	\$3,430
ACCOUNTS RECEIVABLE	\$0	\$0	\$12	\$0	(\$55)	\$150
BALANCE	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	6,408	10,012	21,699	32,320	28,940	24,005
BIRTHS	1,656	1,637	3,909	4,215	3,126	4,854
DEATHS	871	905	1,882	1,734	1,894	1,898
MARRIAGES & MISC	511	508	1,482	1,553	1,565	1,773
ADDITIONAL COPIES	7,964	8,322	18,698	16,627	17,019	16,259

BUDGET SUMMARY	2023 BUDGET	2023 ACTUAL	JAN/MAY BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$971,000	\$228,126	\$294,250	(\$66,124)
REGISTER OF DEEDS	\$795,000	\$224,067	\$322,713	(\$98,646)
TOTAL BUDGET	\$1,766,000	\$452,193	\$616,963	(\$164,770)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments