

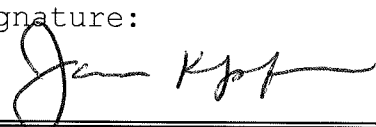
Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: A Resolution to Apply for and Accept a Grant From the Wisconsin Economic Development Corporation of up to \$200,000 for the Kenosha County Human Services Building Restoration Project.	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: April 24, 2023	Date Resubmitted:
Submitted by: James Kupfer	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: James Kupfer	Signature: 

WHEREAS, the existing Kenosha County Human Services (KCHS) building will be relocated from its existing location to 3500 52nd Street, Kenosha WI, a new central Kenosha location, and restored/renovated to better provide services to the residents of Kenosha County, and

WHEREAS, Kenosha County will apply for an Idle Sites Grant from the Wisconsin Economic Development Corporation (WEDC), of up to \$200,000, the proceeds of which are targeted for revitalization expenses of the KCHS Building Restoration project, and

WHEREAS, the WEDC grants funds for projects that revitalize idle sites and improve the economic condition of communities and neighborhoods, all of which are stated goals of the KCHS Building Restoration project, and

WHEREAS, as a part of the grant approval process, the WEDC requires a resolution to be approved by the Kenosha County Board of Supervisors authorizing applying for this grant.

NOW, THEREFORE BE IT RESOLVED THAT, the Kenosha County Board of Supervisors authorizes the Administration to apply for and accept this grant, target the funds for the KCHS Building Restoration project and approve the attached budget modification to meet the intent of this resolution.

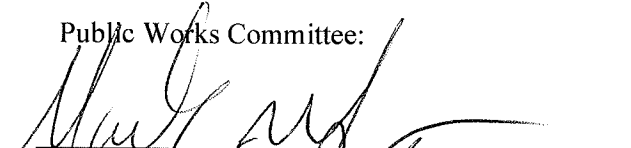
A Resolution to Apply for and Accept a Grant from the Wisconsin Economic Development Corporation of up to \$200,000 for the Kenosha County Human Services Building Restoration Project

Aye Nay Abstain Excused

April 24, 2023

Respectfully Submitted:

Public Works Committee:



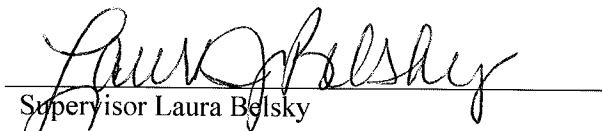
 Mark Nordigian, Chairperson

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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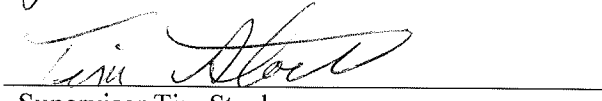
 Zach Stock, Vice Chairperson

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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 Supervisor Laura Belsky

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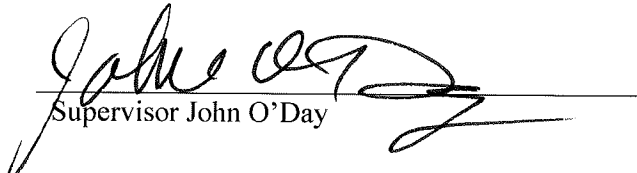


 Supervisor Tim Stocker

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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 Supervisor Aaron Karow

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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 Supervisor John O'Day

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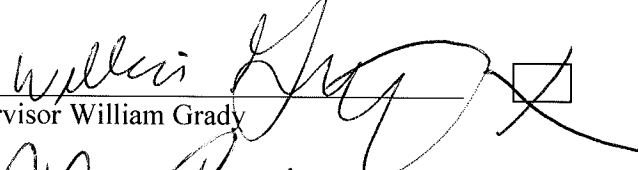
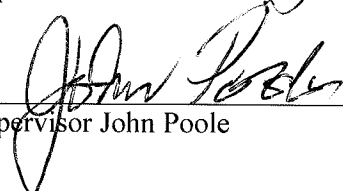
 Supervisor Brian Thomas

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A Resolution to Accept a Grant from the Wisconsin Economic Development Corporation of up to \$200,000 for the Kenosha County Human Services Building Restoration Project

April 24, 2023

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
 _____ Supervisor Terry Rose, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 _____ Supervisor Dave Geertsen, Vice-Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Brian Bashaw	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
 _____ Supervisor Erin Decker	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 _____ Supervisor William Grady	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 _____ Supervisor John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Kenosha County
Administrative Proposal Form**

1. Proposal Overview

Division: Facilities

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents): A Resolution to Apply for and Accept a Grant From the Wisconsin Economic Development Corporation of up to \$200,000 for the Kenosha County Human Services Building Restoration Project.

Dept./Division Head Signature: _____ Date: _____

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: Shelly Billingsley Date: 4-19-23

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: Jan Ryt Date: 4/19/23

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature: Scott K Date: 4/19/2023

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPWDS - Facilities - Human Services Building

DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

A Resolution to Apply for and Accept a Grant from the Wisconsin Economic Development Corporation of up to \$200,000 for the Kenosha County Humar Services Building Restoration project.

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	Fund / Div	Subdivision	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)				REVISED BUDGET (8)	EXPENSE BAL AVAIL (9)
Building Improvements	204-790	7945	582200		892,144	892,144	212,780	1,092,144	879,364
					892,144	892,144	212,780	1,092,144	879,364
			EXPENSE TOTALS	0					

REVENUES	(2)		REVENUE DECREASE (-)	REVENUE INCREASE (+)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	Fund / Div	Subdivision	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)			
Grant Revenue - Building Projects	204-790	7945	4XXXXXX	200,000	0	0	200,000
					0	0	200,000
			REVENUE TOTALS	200,000			

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 200,000 200,000

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kupfer

FINANCE DIRECTOR: *Jim Kupfer*

DATE: 4/19/23

(required) DATE: 4/19/23

DIVISION HEAD: *Sully Beemply*

DATE: _____

(8) Budget after requested modifications

(9) Actual expenses to date

DEPARTMENT HEAD: *Sully Beemply*

DATE: 4-19-23 COUNTY EXECUTIVE: *Sully Beemply*

DATE: 4/19/2023

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).