

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Parks Department: Public Works

Proposal Summary (attach explanation and required documents):

Resolution authorizing Director of Parks to apply for grant funding from the Wisconsin Department of Transportation (WisDOT) which will be used for completing a feasibility study for the Midwest Interstate Trail.

Dept./Division Head Signature: _____

Date: 2.15.23

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: _____

Date: 2-16-23

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: _____

Date: 2-16-23

4. County Executive Review

Comments:

Action: Approval Non-Approval

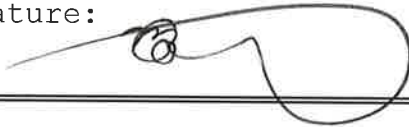
Executive Signature: _____

Date: 2/17/2023



BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution authorizing Director of Parks to apply for grant funding from the Wisconsin Department of Transportation (WisDOT) which will be used for completing a feasibility study for the Midwest Interstate Trail.	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 3/13/23	Date Resubmitted:
Submitted by: Matthew Collins	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Matthew Collins	Signature: 

WHEREAS, Kenosha County, the City of Kenosha, Pleasant Prairie and other local municipalities offer over 60 miles of off-road multi-use paths as a means of recreation, public health, alternative transportation, tourism, and economic development.; and

WHEREAS, in 2013, Kenosha County approved the Comprehensive Bike Plan 2025 that identifies bike path development within the southwest portion of Kenosha County; and

WHEREAS, due to mutually benefitable opportunities and missions, Kenosha County, Town of Randall, Village of Twin Lakes, and McHenry County, have shown interest in the development of approximately 8-miles of off-road multi-use path; and

WHEREAS, of the 8 miles of proposed multi-use paths, approximately 4-miles would be proposed within Kenosha County; and

WHEREAS, Kenosha County is interested in completing a feasibility study for multimodal bicycle and pedestrian purposes located in the Village of Twin Lakes and Town of Randall for a 4-mile Midwest Interstate Trail; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, the total grant amount requested is \$100,000, of which Kenosha County will be obligated to provide 20% match or \$20,000; and

WHEREAS, the Kenosha County matching funds are included in the 2023 Kenosha County Parks operating budget; and

WHEREAS, WisDOT requires County Board approval as a step in the grant process; and

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Director of Parks to act on its behalf to submit a TAP STARS grant application to the State of Wisconsin Department of Transportation, sign documents, accept grant award, and take necessary action to undertake, direct, and complete the approved 4-mile Midwest Interstate Trail feasibility study per the budget modification that is attached and incorporated by reference.

Respectfully Submitted:

Committee:

	Aye	Nay	Abstain	Excused
<hr/> Mark Nordigian, Chairperson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Zack Stock, Vice Chairperson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Laura Belsky	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Aaron Karow	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Brian Thomas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Dave Geertsen, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Brian Bashaw	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor William Grady	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: Public Works and Development Services - Parks

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Apply for and accept WisDOT grant funding and complete feasibility study for Midwest Interstate Trail project.

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		(3) BUDGET CHANGE REQUESTED		(4) EXPENSE DECREASE (-)	(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8) AFTER TRANSFER	
	DIVISION NUMBER	SUBDIVISION NUMBER	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)					REVISED BUDGET	EXPENSE BAL AVAIL
Contractual Services	100	760	7600	529900		131,000	131,000	0	231,000	231,000
EXPENSE TOTALS										
						100,000.00				

REVENUES	FUND NUMBER	DIVISION NUMBER	SUBDIVISION NUMBER	OBJECT	sub- sidiary	(3) REVENUE		CURRENT BUDGET	(8) REVISED BUDGET	
						DECREASE (+)	INCREASE (-)		BUDGET	BUDGET
Park Revenues	100	760	7600	446500			100,000	250,000	350,000	
REVENUE TOTALS										
							100,000.00	250,000.00	350,000.00	

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

100,000	100,000
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Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7)

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kupfer Date 3-2-23
 FINANCE DIRECTOR: [Signature] Date 3-2-23
 (required)
 DIVISION HEAD: [Signature] Date 3-2-23
 DEPARTMENT HEAD: [Signature] Date 3-2-23
 COUNTY EXECUTIVE: [Signature] Date 3/2/23