

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2023 2 MONTHS	2022 2 MONTHS	2022	2021	2020	2019
TOTAL RECEIPTS	\$413,498	\$787,539	\$6,281,091	\$6,116,484	\$5,202,375	\$4,261,197
LESS						
STATE TRANSFER TAX	\$219,282	\$472,782	\$4,140,127	\$3,741,439	\$3,145,712	\$2,448,683
STATE RECORDING FEES	\$16,604	\$27,636	\$151,872	\$226,100	\$202,440	\$167,853
BIRTH RECORDS FOR STATE	\$4,515	\$4,396	\$27,307	\$29,463	\$21,826	\$33,943
STATE VITALS	\$12,466	\$12,980	\$74,602	\$76,156	\$70,727	\$91,148
NET RECEIPTS TO COUNTY	\$160,630	\$269,745	\$1,887,183	\$2,043,326	\$1,761,671	\$1,519,570
LESS						
LAND INFORMATION FEES	\$14,232	\$23,688	\$130,176	\$193,800	\$173,520	\$143,874
WEB PAGES	\$4,744	\$7,896	\$43,392	\$64,600	\$57,840	\$47,958
PLAN & DEV FEES	\$24	\$44	\$574	\$1,172	\$1,177	\$1,377
INFORMATION SYSTEMS	\$1,520	\$2,039	\$11,959	\$9,714	\$9,724	\$10,260
TOTAL COUNTY R.O.D. RECEIPT	\$140,110	\$236,078	\$1,701,082	\$1,774,040	\$1,519,410	\$1,316,101
LESS						
REGISTER OF DEEDS FEES	\$85,868	\$118,617	\$651,813	\$816,505	\$736,428	\$701,957
Less JE Adjustments	(\$1,028)	(\$1,224)	(\$7,252)	(\$8,008)	(\$6,938)	(\$6,902)
NET REGISTER OF DEEDS FEES	\$84,840	\$117,393	\$644,561	\$808,497	\$729,490	\$695,055
TRANSFER TAX	\$54,821	\$118,195	\$1,053,634	\$963,318	\$788,435	\$617,466
R.E. SEARCH FEES	\$450	\$490	\$2,875	\$2,225	\$1,540	\$3,430
ACCOUNTS RECEIVABLE	\$0	\$0	\$12	\$0	(\$55)	\$150
BALANCE	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	2,372	3,949	21,699	32,320	28,940	24,005
BIRTHS	646	628	3,909	4,215	3,126	4,854
DEATHS	353	413	1,882	1,734	1,894	1,898
MARRIAGES & MISC	214	204	1,482	1,553	1,565	1,773
ADDITIONAL COPIES	3,335	3,712	18,698	16,627	17,019	16,259

BUDGET SUMMARY	2023 BUDGET	2023 ACTUAL	JAN/FEB BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$971,000	\$54,821	\$108,908	(\$54,087)
REGISTER OF DEEDS	\$795,000	\$84,840	\$125,171	(\$40,331)
TOTAL BUDGET	\$1,766,000	\$139,660	\$234,079	(\$94,419)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments