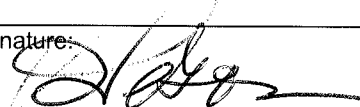


KENOSHA COUNTY

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution to approve ARPA funds for Kenosha County Division of Veteran Services			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Finance and Administration Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Ali Nelson		Signature: 	

WHEREAS, the United States Department of the Treasury ("Treasury Department") has distributed to the Wisconsin Department of Administration ("DOA") funds ("ARPA Funds") from the Coronavirus State Fiscal Recovery Fund pursuant to 42 U.S.C. § 802, as added by section 9901 of the American Rescue Plan Act of 2021 ("ARPA"); and

WHEREAS, DOA is administering such funds through a variety of programs and initiatives, managed by state agencies and other entities; and

WHEREAS, one of the state agencies that DOA has selected to manage the administering of portion of these funds is DVA; and,

WHEREAS, DVA will use these funds to accomplish four distinct Initiatives consistent with its mission to work on behalf of Wisconsin's veterans in recognition of their service and sacrifice to Wisconsin and the nation; and,

WHEREAS, one of those Initiatives is the CVSO and TVSO Initiative; and,

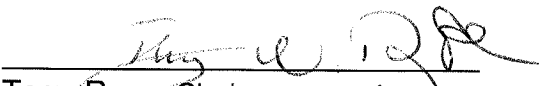


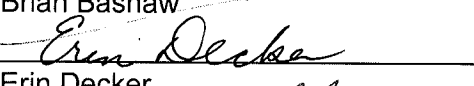


WHEREAS, CVSOs and TVSOs play a critical role in advocating for the individual needs of veterans and are often the initial contact in the community for veteran's services. CVSOs and TVSOs provide a local expertise to assist veterans with transition, employment, federal compensation and pension applications, state and federal veteran benefit applications, local assistance and benefits for veterans, referrals to assistance and information for day-to-day living, and multiple other necessary services for veterans; and

WHEREAS, this Initiative is providing funding to CVSOs/TVSOs to increase the service capacity of the current CVSO/TVSO programs; and,

NOW, THEREFORE, BE IT RESOLVED, that the Kenosha County Division of Veteran Services accept the ARPA funding in the amount of \$19,178.

Resolution to approve ARPA funds for Kenosha County Division of Veteran Services

Finance and Administration Committee:

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
 Terry Rose, Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Dave Geertsen, Vice Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Brian Bashaw	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Erin Decker	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 William Grady	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
 Tim Stocker	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Veterans Services Department: Human Services

Proposal Summary (attach explanation and required documents):

DVA will use these funds to accomplish four distinct Initiatives consistent with its mission to work on behalf of Wisconsin's veterans in recognition of their service and sacrifice to Wisconsin and the nation; and,

This Initiative is providing funding to CVSOs/TVSOs to increase the service capacity of the current CVSO/TVSO programs; and,

Dept./Division Head Signature:  Date: 1/11/2023
Print Name: Ali Nelson

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature:  Date: 1-11-23
Print Name: John Jansen

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature:  Date: 1/11/23
Print Name:

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature:  Date: 1/11/2023
Print Name:

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT./DIVISION: _____

Veterans Services

DOCUMENT # _____ G/L DATE _____

BATCH # _____ ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): _____

One time CVSO ARPA supplemental funding

EXPENSES	(1) MAIN ACCOUNT DESCRIPTION			BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB DIVISION	MAIN ACCOUNT	EXPENSE INCREASE (+)				EXPENSE DECREASE (-)	(8) REVISED BUDGET
Salary	100	520	5200	511100	19,178.00		237,452.00	237,452.00	256,630.00	256,630.00
EXPENSE TOTALS					19,178.00	-	237,452.00	237,452.00	256,630.00	256,630.00
REVENUES										
Veterans Service Revenue	100	520	5200	443470		14,300.00	14,300.00		33,478.00	
REVENUE TOTALS					-	19,178.00	14,300.00	14,300.00		33,478.00
COLUMN TOTALS (EXP TOTAL + REV TOTAL)					19,178.00	19,178.00	14,300.00	14,300.00		33,478.00

PREPARED BY: _____

DIVISION HEAD: _____

DEPARTMENT HEAD: _____

FINANCE DIRECTOR: _____

COUNTY EXECUTIVE: _____

DATE: 1-9-23

DATE: 1-9-23

DATE: 1-11-23

DATE: _____

- Please fill in all columns:
- (1) & (2) Account information as required
 - (3) & (4) Budget change requested
 - (5) Original budget as adopted by the board
 - (6) Current budget (original budget w/past mods.)
 - (7) Actual expenses to date
 - (8) Budget after requested modifications
 - (9) Balance available after transfer (col 8 - col 7).