

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2022 8 MONTHS	2021 8 MONTHS	2021	2020	2019	2018
TOTAL RECEIPTS	\$4,730,095	\$3,604,209	\$6,116,484	\$5,202,375	\$4,261,197	\$3,955,494
LESS						
STATE TRANSFER TAX	\$3,148,449	\$2,095,861	\$3,741,439	\$3,145,712	\$2,448,683	\$2,235,173
STATE RECORDING FEES	\$109,991	\$154,112	\$226,100	\$202,440	\$167,853	\$161,252
BIRTH RECORDS FOR STATE	\$19,565	\$20,895	\$29,463	\$21,826	\$33,943	\$33,180
STATE VITALS	\$51,467	\$51,414	\$76,156	\$70,727	\$91,148	\$88,272
NET RECEIPTS TO COUNTY	\$1,400,623	\$1,281,927	\$2,043,326	\$1,761,671	\$1,519,570	\$1,437,617
LESS						
LAND INFORMATION FEES	\$94,278	\$132,096	\$193,800	\$173,520	\$143,874	\$138,216
WEB PAGES	\$31,426	\$44,032	\$64,600	\$57,840	\$47,958	\$46,072
PLAN & DEV FEES	\$352	\$968	\$1,172	\$1,177	\$1,377	\$1,735
INFORMATION SYSTEMS	\$7,959	\$6,531	\$9,714	\$9,724	\$10,260	\$9,939
TOTAL COUNTY R.O.D. RECEIPTS	\$1,266,608	\$1,098,301	\$1,774,040	\$1,519,410	\$1,316,101	\$1,241,655
LESS						
REGISTER OF DEEDS FEES	\$463,921	\$550,009	\$816,505	\$736,428	\$701,957	\$674,687
Less JE Adjustments	(\$5,030)	(\$5,151)	(\$8,008)	(\$6,938)	(\$6,902)	(\$6,010)
NET REGISTER OF DEEDS FEES	\$458,892	\$544,858	\$808,497	\$729,490	\$695,055	\$668,677
TRANSFER TAX	\$805,715	\$551,923	\$963,318	\$788,435	\$617,466	\$569,221
R.E. SEARCH FEES	\$1,990	\$1,415	\$2,225	\$1,540	\$3,430	\$3,775
ACCOUNTS RECEIVABLE	\$12	\$105	\$0	(\$55)	\$150	(\$17)
BALANCE	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0
DOCUMENTS RECORDED	15,716	22,026	32,320	28,940	24,005	23,055
BIRTHS	2,800	2,990	4,215	3,126	4,854	4,743
DEATHS	1,344	1,109	1,734	1,894	1,898	1,783
MARRIAGES & MISC	923	1,021	1,553	1,565	1,773	1,700
ADDITIONAL COPIES	12,843	10,674	16,627	17,019	16,259	16,465

BUDGET SUMMARY	2022 BUDGET	2022 ACTUAL	JAN/AUG BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$836,000	\$805,715	\$536,652	\$269,063
REGISTER OF DEEDS	\$8,140,000	\$458,892	\$540,624	(\$81,732)
TOTAL BUDGET	\$8,976,000	\$1,264,606	\$1,077,276	\$187,330

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments