

**REGISTER OF DEEDS**

SUMMARY OF REVENUE  
AND ACTIVITY

	2022 7 MONTHS	2021 7 MONTHS	2021	2020	2019	2018
TOTAL RECEIPTS	<b>\$4,171,144</b>	<b>\$3,087,878</b>	<b>\$6,116,484</b>	<b>\$5,202,375</b>	<b>\$4,261,197</b>	<b>\$3,955,494</b>
LESS						
STATE TRANSFER TAX	\$2,794,787	\$1,790,178	\$3,741,439	\$3,145,712	\$2,448,683	\$2,235,173
STATE RECORDING FEES	\$96,565	\$133,938	\$226,100	\$202,440	\$167,853	\$161,252
BIRTH RECORDS FOR STATE	\$16,149	\$16,793	\$29,463	\$21,826	\$33,943	\$33,180
STATE VITALS	\$43,364	\$42,839	\$76,156	\$70,727	\$91,148	\$88,272
NET RECEIPTS TO COUNTY	<b>\$1,220,279</b>	<b>\$1,104,130</b>	<b>\$2,043,326</b>	<b>\$1,761,671</b>	<b>\$1,519,570</b>	<b>\$1,437,617</b>
LESS						
LAND INFORMATION FEES	\$82,770	\$114,804	\$193,800	\$173,520	\$143,874	\$138,216
WEB PAGES	\$27,590	\$38,268	\$64,600	\$57,840	\$47,958	\$46,072
PLAN & DEV FEES	\$328	\$412	\$1,172	\$1,177	\$1,377	\$1,735
INFORMATION SYSTEMS	\$7,079	\$5,724	\$9,714	\$9,724	\$10,260	\$9,939
TOTAL COUNTY R.O.D. RECEIPT	<b>\$1,102,512</b>	<b>\$944,922</b>	<b>\$1,774,040</b>	<b>\$1,519,410</b>	<b>\$1,316,101</b>	<b>\$1,241,655</b>
LESS						
<b>REGISTER OF DEEDS FEES</b>	406,520	473,928	\$816,505	\$736,428	\$701,957	\$674,687
Less JE Adjustments	(\$4,420)	(\$5,789)	(\$8,008)	(\$6,938)	(\$6,902)	(\$6,010)
<b>NET REGISTER OF DEEDS FEES</b>	<b>\$402,100</b>	<b>\$468,139</b>	<b>\$808,497</b>	<b>\$729,490</b>	<b>\$695,055</b>	<b>\$668,677</b>
TRANSFER TAX	<b>\$698,697</b>	<b>\$475,503</b>	<b>\$963,318</b>	<b>\$788,435</b>	<b>\$617,466</b>	<b>\$569,221</b>
R.E. SEARCH FEES	\$1,715	\$1,175	\$2,225	\$1,540	\$3,430	\$3,775
ACCOUNTS RECEIVABLE	\$0	\$105	\$0	(\$55)	\$150	(\$17)
BALANCE	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>	<b>(\$0)</b>	<b>(\$0)</b>	<b>\$0</b>
DOCUMENTS RECORDED	13,798	19,143	32,320	28,940	24,005	23,055
BIRTHS	2,311	2,403	4,215	3,126	4,854	4,743
DEATHS	1,174	979	1,734	1,894	1,898	1,783
MARRIAGES & MISC	760	851	1,553	1,565	1,773	1,700
ADDITIONAL COPIES	11,101	9,167	16,627	17,019	16,259	16,465

BUDGET SUMMARY	2022 BUDGET	2022 ACTUAL	JAN/JUL BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$836,000	\$698,697	\$447,756	\$250,941
REGISTER OF DEEDS	\$814,000	\$402,100	\$466,123	(\$64,023)
TOTAL BUDGET	\$1,650,000	\$1,100,797	\$913,879	\$186,918

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments