

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Operations Department: Sheriff

Proposal Summary (attach explanation and required documents):

A resolution to accept \$14,859 of grant funds offered through the federal Bureau of Justice Assistance Grant program (JAG).

This is an annual formula grant offered to the City of Kenosha whereby the County of Kenosha is considered a disparate jurisdiction and can share the grant funds awarded by and agreement between the City and County.

The total funds offered to the City of Kenosha is \$37,142.

This resolution recognizes \$14,859, a 60/40 split of the funds to be used for Law Enforcement Equipment. This money will be used to purchase Laser Speed Detection Devices.

Dept./Division Head Signature:  Date: 7/12/22
Print Name: TONY GONZALEZ

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature:  Date: 7-13-2022
Print Name:

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature:  Date: 7/15/22
Print Name:

4. County Executive Review

Comments:

Action: Approval Non-Approval

 7/28/2022


Executive Signature:

Date:

Print Name:

Revised 01/11/2001 (5/10/01)

**KENOSHA COUNTY
BOARD OF SUPERVISORS
RESOLUTION NO. _____**

Subject: FY2022 Law Enforcement Justice Assistance Grant (JAG) Award			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Judiciary & Law Enforcement Committee & Finance/Administration Committee			
Fiscal Note Attached: <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Tony Gonzalez, Captain of Operations		Signature: 	

WHEREAS, the Kenosha County Sheriff's Department has been awarded \$14,859 from the federal Law Enforcement Justice Assistance Grant (JAG) program through the US Department of Justice, Bureau of Justice Assistance, and

WHEREAS, these funds have been made available to the Kenosha County Sheriff's Department through a Memorandum of Understanding (MOU) of an agreed upon 60/40 split of the amount awarded to the City of Kenosha totaling \$37,147, and

WHEREAS, the funds earmarked for the Sheriff's Department will be used to purchase TruSpeed Laser Speed Devices used for speed enforcement as well as measuring severe crashes and crime scenes, and

WHEREAS, the spending period for this award begins on October 1, 2022 and expires on September 2025, and

WHEREAS, the City of Kenosha is the fiduciary of this grant program, responsible for the application and subsequent financial and programmatic reporting to the federal Bureau of Justice Assistance and will, upon request, reimburse the Sheriff's Department for the expenditures herein, and

WHEREAS, this grant will not require a local match of funds, and

WHEREAS, this budget modification will not require any additional tax levy dollars.


NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2022 JAG grant award of \$14,859; modifying revenue and expenditure as per the budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining available at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the JAG grant requirements, and that the administration shall be authorized to modify the grant fund appropriation among various budget and expenditure appropriation units within the Sheriff's Department budget in accordance with all Federal and State regulations of the JAG program and in compliance with generally accepted accounting principles.

Note: This resolution requires no funds from the general fund. It increases revenues by \$14,859 and increases expenditures by \$14,859.

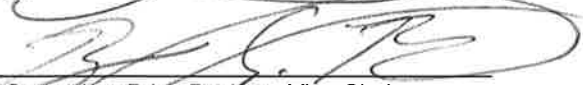
Subject: FY2022 Law Enforcement Justice Assistance Grant (JAG) Award			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Judiciary & Law Enforcement Committee & Finance/Administration Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE



Supervisor Zach Rodriguez, Chair

<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

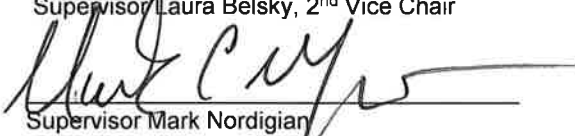


Supervisor Brian Bashaw, Vice Chair

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor Laura Belsky, 2nd Vice Chair

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Supervisor Mark Nordigian

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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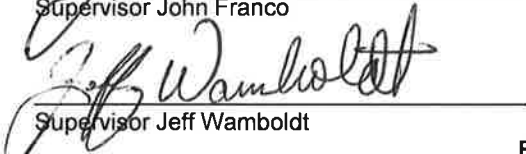
Supervisor Erin Decker

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor John Franco

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor Jeff Wamboldt

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FINANCE/ADMINISTRATION COMMITTEE

Supervisor Terry Rose, Chair

<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supervisor Dave Geertsens, Vice Chair

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor John Poole

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor Erin Decker

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor Tim Stocker

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Supervisor Brian Bashaw

Supervisor Bill Grady

GMS APPLICATION NUMBER O-BJA-2022-171368

BJA FY 2022 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
INTERGOVERNMENTAL AGREEMENT

By And Between

THE CITY OF KENOSHA, WISCONSIN,
A Wisconsin Quasi-Municipal Corporation

And

THE COUNTY OF KENOSHA, WISCONSIN,
A Wisconsin Quasi-Municipal Corporation

THIS AGREEMENT is made and entered into by and between the CITY OF KENOSHA, WISCONSIN, a Wisconsin municipal corporation organized and existing under the laws of the State of Wisconsin, and with offices located at 625- 52nd Street, Kenosha, Wisconsin 53140 (hereinafter "CITY"), and the COUNTY OF KENOSHA, WISCONSIN, a Wisconsin quasi-municipal corporation organized and existing under the laws of the State of Wisconsin, and with the offices located at 1010- 56th Street, Kenosha, Wisconsin 53140 (hereinafter "COUNTY").

WHEREAS, CITY AND COUNTY, maintain separate, and independent, law enforcement agencies in the performance of their respective governmental functions, which agencies are fully funded from current revenues legally available to the parties; and,

WHEREAS, CITY has made application (NUMBER O-BJA-2022-171368) for a Grant, under the 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) Program, administered by the United States Department of Justice, Office of Justice Programs; and,

WHEREAS, the proposed Grant, as provided by the United States Department of Justice, Office of Justice Programs, stipulates that funds are to be allocated to the CITY, and COUNTY, and that the award be approved and accepted by the respective governing bodies; and

WHEREAS, the CITY, and COUNTY, find the acceptance of the 2022 Edward Byrne Justice Assistance Grant in the amount of \$37,147 and the allocation of Grant funds to be in the public interest and best interest of all parties.

W I T N E S S E T H:

NOW, THEREFORE, in consideration of the mutual undertakings and agreements herein set forth, CITY, and COUNTY agree as follows:

SECTION I

CITY agrees to pay COUNTY a total sum of fourteen thousand, eight hundred, fifty-nine dollars.

SECTION II

COUNTY agrees to use a total sum of fourteen thousand, eight hundred, and fifty-nine dollars of JAG funds for the Law Enforcement Program for the period of October 01, 2022 to September 30, 2025.

SECTION III

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the laws of the State of Wisconsin.

SECTION IV

Nothing in the performance of this Agreement shall impose any liability for claims against the CITY other than claims for which liability may be imposed by the laws of the State of Wisconsin.

SECTION V

CITY and COUNTY will be responsible for their own actions in providing services under this Agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

SECTION VI

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

SECTION VII

By entering into this Agreement, CITY, and COUNTY do not intend to create any obligations, express, or implied, other than those set forth herein. Further, this Agreement shall not create any rights in any party not a signatory hereto.

SECTION VIII

CITY and COUNTY certify that they have authority under their respective organizational structure and governing laws to accept the Edward Byrne Justice Assistance Grant and execute this Agreement. This Agreement was approved by the Common Council of CITY at a duly noticed and convened meeting held on the _____ day of _____, 2022. This Agreement was approved by the Board of Supervisors of COUNTY at a duly noticed and convened meeting held on the _____ day of _____, 2022.

IN WITNESS WHEREOF, the parties hereto have herein executed this Agreement on the dates below given.

CITY OF KENOSHA, WISCONSIN,

A Wisconsin Municipal Corporation

BY: _____

John Antaramian, Mayor

Date: _____

BY: _____

Matt Krauter,

City Clerk/ Treasurer

Date: _____

STATE OF WISCONSIN)

: SS.

COUNTY OF KENOSHA)

Personally, came before me this _____ day of _____, 2021, John Antaramian, Mayor, and Matt Krauter, City Clerk/ Treasurer, of the CITY OF KENOSHA, WISCONSIN, a municipal corporation, to me known to be such Mayor and City Clerk/ Treasurer of said municipal corporation, and acknowledged to me that they executed the foregoing instrument as such officers as the agreement of said City, by its authority.

Notary Public, Kenosha County, WI.

My Commission expires/ is: _____

COUNTY OF KENOSHA, WISCONSIN,
A Wisconsin Municipal Corporation

BY: _____

Samantha Kerkman, County Executive

Date: _____

BY: _____

Regi Bachochin, County Clerk

Date: _____

BY: _____

David Beth, Kenosha County Sheriff

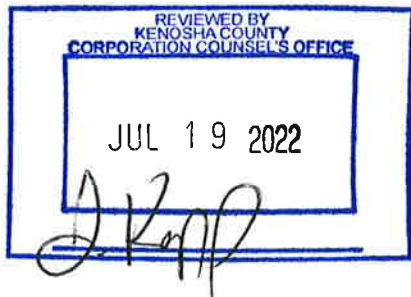
Date: _____

STATE OF WISCONSIN)

: SS.

COUNTY OF KENOSHA)

Personally came before me this _____ day of _____, 2021, Samantha Kerkman, County Executive, and Regi Bachochin, County Clerk, and David Beth, Sheriff of the COUNTY OF KENOSHA, WISCONSIN, a Wisconsin quasi- municipal corporation, to me known to be such County Executive and County Clerk and Sheriff of said quasi- municipal corporation, and acknowledged to me that they executed the foregoing instrument as such officers as the agreement of said County, by its authority.



Notary Public, Kenosha County, WI.

My Commission expires/ is: _____

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

Prepared: 6/30/2021

DEPT/DIVISION: **SHERIFF 2022**

DOCUMENT # _____	G/L DATE _____
BATCH # _____	ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Increase Expense and Revenue budgets by \$14,859 to acknowledge anticipated award for the 2022 federal Justice Assistance Grant; passed through the City of Kenosha.

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)						BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB-PROJECT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Machy/Equip >\$100<\$5000	100	210	2130	530050			14,859		42,042	44,098	27,562	58,957	31,395
EXPENSE TOTALS							14,859	0	42,042	44,098	27,562	58,957	31,395

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
JAG-US Dept of Justice	100	210	2130	442795		14,859	0	0	14,859
REVENUE TOTALS					0	14,859	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

14,859	14,859
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PREPARED BY: Angeh Khabbaz DATE: 7/12/22

DIVISION HEAD: Capt. [Signature] DATE: 7/12/22

DEPARTMENT HEAD: [Signature] DATE: 7-12-2022

FINANCE DIRECTOR: [Signature] DATE: 7/15/22
(required)

COUNTY EXECUTIVE: [Signature] DATE: 7/25/2022

- Please fill in all columns:
 (1) & (2) Main Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

MEMO

DATE: 7/12/2022

TO: Jen Kopp, Barna Bencs, County Executive

FROM: Angela Khabbaz, Fiscal Services Mgr.

RE: Memorandum of Understanding between Kenosha Police Department and Kenosha County Sheriff's Department regarding the 2022 Bureau of Justice Assistance Grant program

All,

Attached you will find the Memorandum of Understanding between Kenosha Police Department and Kenosha County Sheriff's Department regarding the 2022 Bureau of Justice Assistance Grant program. Approval from Corp Counsel is required. Once reviewed by Corp. Counsel please forward to Barna Bencs in Finance for approval. When Finance has approved the contract, please forward to the County Executive for approval and signature. After all necessary approvals and signatures are obtained, please return to Angela Khabbaz, Fiscal Services Manager for KSD.

Thank you,


Angela Khabbaz, Fiscal Services Mgr.

cc: File

Kenosha



County

MEMORANDUM

Communication to Kenosha County Board of Supervisors
(For Informational Purposes Only)

COMMUNICATION TO APPEAR ON COUNTY BOARD MEETING AGENDA: 07/19/2022

SUBJECT: FY2022 Law Enforcement Justice Assistance Grant (JAG) Award

SUBMITTED BY: Captain Tony Gonzalez

TO BE REFERRED TO A COMMITTEE BY CHAIRMAN

ADDITIONAL INFORMATION (optional):