

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2022 5 MONTHS	2021 5 MONTHS		2021	2020	2019	2018
TOTAL RECEIPTS	\$2,170,362	\$1,867,067		\$6,116,484	\$5,202,375	\$4,261,197	\$3,955,494
LESS							
STATE TRANSFER TAX	\$1,343,266	\$1,039,650		\$3,741,439	\$3,145,712	\$2,448,683	\$2,235,173
STATE RECORDING FEES	\$70,063	\$92,708		\$226,100	\$202,440	\$167,853	\$161,252
BIRTH RECORDS FOR STATE	\$11,431	\$10,920		\$29,463	\$21,826	\$33,943	\$33,180
STATE VITALS	\$31,290	\$28,418		\$76,156	\$70,727	\$91,148	\$88,272
NET RECEIPTS TO COUNTY	\$714,312	\$695,371		\$2,043,326	\$1,761,671	\$1,519,570	\$1,437,617
LESS							
LAND INFORMATION FEES	\$60,054	\$79,464		\$193,800	\$173,520	\$143,874	\$138,216
WEB PAGES	\$20,018	\$26,488		\$64,600	\$57,840	\$47,958	\$46,072
PLAN & DEV FEES	\$308	\$327		\$1,172	\$1,177	\$1,377	\$1,735
INFORMATION SYSTEMS	\$4,979	\$4,086		\$9,714	\$9,724	\$10,260	\$9,939
TOTAL COUNTY R.O.D. RECEIPT	\$628,953	\$585,006	8%	\$1,774,040	\$1,519,410	\$1,316,101	\$1,241,655
LESS							
REGISTER OF DEEDS FEES	\$294,998	\$327,563		\$816,505	\$736,428	\$701,957	\$674,687
Less JE Adjustments	(\$3,136)	(\$3,200)		(\$8,008)	(\$6,938)	(\$6,902)	(\$6,010)
NET REGISTER OF DEEDS FEES	\$291,861	\$324,364	-10%	\$808,497	\$729,490	\$695,055	\$668,677
TRANSFER TAX (County)	\$335,817	\$259,913	29%	\$963,318	\$788,435	\$617,466	\$569,221
R.E. SEARCH FEES	\$1,275	\$730		\$2,225	\$1,540	\$3,430	\$3,775
ACCOUNTS RECEIVABLE	\$0	\$0		\$0	(\$55)	\$150	(\$17)
BALANCE	\$0	\$0		(\$0)	(\$0)	(\$0)	\$0
DOCUMENTS RECORDED	10,012	13,248	-24%	32,320	28,940	24,005	23,055
BIRTHS	1,637	1,564		4,215	3,126	4,854	4,743
DEATHS	905	695		1,734	1,894	1,898	1,783
MARRIAGES & MISC	508	541		1,553	1,565	1,773	1,700
ADDITIONAL COPIES	8,322	6,313		16,627	17,019	16,259	16,465

BUDGET SUMMARY	2022 BUDGET	2022 ACTUAL	JAN/MAY BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$836,000	\$335,817	\$251,172	\$84,645
REGISTER OF DEEDS	\$814,000	\$291,861	\$322,547	(\$30,686)
TOTAL BUDGET	\$1,650,000	\$627,678	\$573,719	\$53,959

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments