

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2022 3 MONTHS	2021 3 MONTHS		2021	2020	2019	2018
TOTAL RECEIPTS	\$1,192,653	\$1,003,731		\$6,116,484	\$5,202,375	\$4,261,197	\$3,955,494
LESS							
STATE TRANSFER TAX	\$710,587	\$530,603		\$3,741,439	\$3,145,712	\$2,448,683	\$2,235,173
STATE RECORDING FEES	\$43,078	\$55,440		\$226,100	\$202,440	\$167,853	\$161,252
BIRTH RECORDS FOR STATE	\$7,133	\$6,398		\$29,463	\$21,826	\$33,943	\$33,180
STATE VITALS	\$19,839	\$17,127		\$76,156	\$70,727	\$91,148	\$88,272
NET RECEIPTS TO COUNTY	\$412,015	\$394,164		\$2,043,326	\$1,761,671	\$1,519,570	\$1,437,617
LESS							
LAND INFORMATION FEES	\$36,924	\$47,520		\$193,800	\$173,520	\$143,874	\$138,216
WEB PAGES	\$12,308	\$15,840		\$64,600	\$57,840	\$47,958	\$46,072
PLAN & DEV FEES	\$98	\$54		\$1,172	\$1,177	\$1,377	\$1,735
INFORMATION SYSTEMS	\$2,999	\$2,548		\$9,714	\$9,724	\$10,260	\$9,939
TOTAL COUNTY R.O.D. RECEIPT	\$359,687	\$328,202		\$1,774,040	\$1,519,410	\$1,316,101	\$1,241,655
LESS							
REGISTER OF DEEDS FEES	\$183,085	\$197,038		\$816,505	\$736,428	\$701,957	\$674,687
Less JE Adjustments	(\$1,875)	(\$1,846)		(\$8,008)	(\$6,938)	(\$6,902)	(\$6,010)
NET REGISTER OF DEEDS FEES	\$181,210	\$195,191		\$808,497	\$729,490	\$695,055	\$668,677
TRANSFER TAX	\$177,647	\$132,651		\$963,318	\$788,435	\$617,466	\$569,221
R.E. SEARCH FEES	\$830	\$360		\$2,225	\$1,540	\$3,430	\$3,775
ACCOUNTS RECEIVABLE	\$0	\$0		\$0	(\$55)	\$150	(\$17)
BALANCE	\$0	(\$0)		(\$0)	(\$0)	(\$0)	\$0
DOCUMENTS RECORDED	6,156	7,920	-0.22	32,320	28,940	24,005	23,055
BIRTHS	1,019	915		4,215	3,126	4,854	4,743
DEATHS	613	440		1,734	1,894	1,898	1,783
MARRIAGES & MISC	295	321		1,553	1,565	1,773	1,700
ADDITIONAL COPIES	5,492	4,137		16,627	17,019	16,259	16,465

BUDGET SUMMARY	2022 BUDGET	2022 ACTUAL	JAN/MAR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$836,000	\$177,647	\$144,628	\$33,019
REGISTER OF DEEDS	\$814,000	\$181,210	\$190,335	(\$9,125)
TOTAL BUDGET	\$1,650,000	\$358,857	\$334,963	\$23,894

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments