

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2021 <u>12 MONTHS</u>	2020	2019	2018	2017
TOTAL RECEIPTS	\$6,116,484	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019
LESS					
STATE TRANSFER TAX	\$3,741,439	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727
STATE RECORDING FEES	\$226,100	\$202,440	\$167,853	\$161,252	\$162,449
BIRTH RECORDS FOR STATE	\$29,463	\$21,826	\$33,943	\$33,180	\$30,191
STATE VITALS	\$76,156	\$70,727	\$91,148	\$88,272	\$77,714
NET RECEIPTS TO COUNTY	\$2,043,326	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937
LESS					
LAND INFORMATION FEES	\$193,800	\$173,520	\$143,874	\$138,216	\$139,242
WEB PAGES	\$64,600	\$57,840	\$47,958	\$46,072	\$46,414
PLAN & DEV FEES	\$1,172	\$1,177	\$1,377	\$1,735	\$1,839
INFORMATION SYSTEMS	\$9,714	\$9,724	\$10,260	\$9,939	\$9,555
TOTAL COUNTY R.O.D. RECEIPT	\$1,774,040	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887
LESS					
REGISTER OF DEEDS FEES	\$816,505	\$736,428	\$701,957	\$674,687	\$660,385
Less JE Adjustments	(\$8,008)	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)
NET REGISTER OF DEEDS FEES	\$808,497	\$729,490	\$695,055	\$668,677	\$654,873
TRANSFER TAX	\$963,318	\$788,435	\$617,466	\$569,221	\$494,277
R.E. SEARCH FEES	\$2,225	\$1,540	\$3,430	\$3,775	\$3,585
ACCOUNTS RECEIVABLE	\$0	(\$55)	\$150	(\$17)	\$1,152
BALANCE	(\$0)	(\$0)	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	32,320	28,940	24,005	23,055	23,219
BIRTHS	4,215	3,126	4,854	4,743	4,316
DEATHS	1,734	1,894	1,898	1,783	1,676
MARRIAGES & MISC	1,553	1,565	1,773	1,700	1,350
ADDITIONAL COPIES	16,627	17,019	16,259	16,465	15,118

BUDGET SUMMARY	2021 BUDGET	2021 ACTUAL	JAN/DEC BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$760,000	\$963,318	\$760,000	\$203,318
REGISTER OF DEEDS	\$730,000	\$808,497	\$730,000	\$78,497
TOTAL BUDGET	\$1,490,000	\$1,771,815	\$1,490,000	\$281,815

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments