

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Parks

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

Resolution authorizing the Division of Parks to accept disaster assistance funding for the January 2020 Kemper storm damage

Dept./Division Head Signature: _____

Date: 1-26-21

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: _____

Date: 1-26-21

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: _____

Date: 1/26/21

4. County Executive Review

Comments:

Action: Approval Non-Approval


Executive Signature: _____

Date: 1-27-21



BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution authorizing the Division of Parks to accept disaster assistance funding for the January 2020 Kemper storm damage	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 2/1/21	Date Resubmitted:
Submitted by: Matthew Collins	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Matthew Collins	Signature: 

WHEREAS, Kemper Center is a 15 acre Kenosha County Park which includes cultural and recreational facilities along 1,450 feet of Lake Michigan shoreline, and

WHEREAS, this shoreline continues to see extensive storm damage due to high winds, strong currents and destructive waves whenever severe weather occurs, and

WHEREAS, the Division of Parks has designed a project to restore the multi-use trail that was damaged during recent storms, and

WHEREAS this project will be completed by the Kenosha County Highway Division and Parks Division personnel at an approximate cost of \$51,760, and

WHEREAS, the Department of Military Affairs – Wisconsin Emergency Management has awarded Kenosha County disaster assistance grants totalling \$54,744 which will be used to pay for this project, and

WHEREAS, in order to receive these grants the Division of Parks must contribute \$7,399 towards the cost of the project to remove debris and restore the path, which has already been spent as a part of the Parks Division budget, and

WHEREAS, no additional bonded or budgeted funds are needed to complete this project

THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Director of Parks to accept the disaster assistance grants, undertake and complete the project and that the Parks budget be amended to include the receipt of grant funds as per the budget modification which is attached and incorporated by reference.

Respectfully Submitted:

Public Works and Facilities Committee:

	Aye	Nay	Abstain	Excused
<hr/> William Grady, Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John Franco, Vice Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Laura Belsky	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Andy Berg	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Gabe Nudo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Sharon Pomaville	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
_____ Supervisor Terry W. Rose, Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz, Vice-Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPW / Parks / Par ks

DOCUMENT # _____ G/L DATE _____

BATCH # _____ ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

Receive grant funding from FEMA/Wisconsin Dept of Military Affairs
for Kemper Lakeshore Restoration - Multi-Use Path

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		(3)		(4)		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8)		(9) EXPENSE BAL AVAIL
	BUSINESS UNIT	OBJECT	sub- sidary	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	REVISIED BUDGET				BAL AVAIL		
Parks Facilities Improvements	411 760 7850 582100			54,744			2,397,000	2,397,000	—		2,451,000	2,451,000
	Project						0	0	0	0	0	0
	EXPENSE TOTALS			54,744	0		0	0	0	0	0	0

REVENUES	BUSINESS UNIT	OBJECT	sub- sidary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISIED BUDGET
Parks Project Revenues	411 760 7850				54,744	1199,000	1199,000	1,353,744
	Project					0	0	0
	REVENUE TOTALS			0	54,744	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 54,744 0 54,744 0

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7)

PREPARED BY: JKmyfer FINANCE DIRECTOR: JKmyfer DATE: 1/22/21

DIVISION HEAD: [Signature] DATE: 1-26-21

DEPARTMENT HEAD: [Signature] COUNTY EXECUTIVE: [Signature] DATE: 1/27/21