

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2020 <u>12 MONTHS</u>	2019	2018	2017	2016
TOTAL RECEIPTS	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS					
STATE TRANSFER TAX	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$202,440	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$21,826	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$70,727	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS					
LAND INFORMATION FEES	\$173,520	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$57,840	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$1,177	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$9,724	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPT	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS					
REGISTER OF DEEDS FEES	\$736,428	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$729,490	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$788,435	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$1,540	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	(\$55)	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	(\$0)	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	28,940	24,005	23,055	23,219	24,100
BIRTHS	3,126	4,854	4,743	4,316	3,918
DEATHS	1,894	1,898	1,783	1,676	1,841
MARRIAGES & MISC	1,565	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	17,019	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/DEC BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$788,435	\$665,000	\$123,435
REGISTER OF DEEDS	\$720,000	\$729,490	\$720,000	\$9,490
TOTAL BUDGET	\$1,385,000	\$1,517,925	\$1,385,000	\$132,925

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments