

**Kenosha County
Administrative Proposal Form**

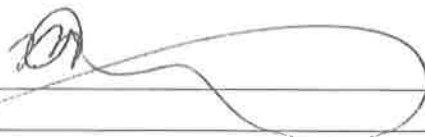
1. Proposal Overview

Division: Parks

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

Repurpose capital funds to replace Kemper Center chiller.

Dept./Division Head Signature:  Date: 6-26-20

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature:  Date: 6-26-20

3. Finance Division Review

Comments:

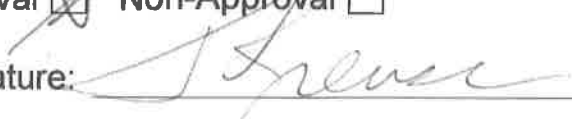
Recommendation: Approval Non-Approval

Finance Signature:  Date: 6/26/20

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature:  Date: 6/26/20



COUNTY OF KENOSHA

Department of Public Works & Development Services
Raymond G. Arbet, Director

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DATE: July 16, 2020
TO: Finance Committee
FROM: Matthew Collins – Director of Parks – Kenosha County
SUBJECT: Repurpose Capital Funds – Kemper Center Chiller

The Kemper Conference Center currently has an air-cooled chilled water system that feeds various air handling units that provide air conditioning to two floors in the conference center, kitchen and office space. The chiller is located on the east side of the building in a fenced in enclosure. This equipment is over twenty years, past its useful life and is currently not operable. Without air conditioning, Kemper is not able to schedule events and must cancel any existing events requiring air conditioning. The cost to repair the chiller is approximately \$15,000. The cost of replacement is \$160,000. The County's in-house HVAC expert is recommending replacement instead of repair as the age and condition of the equipment may cause other future repairs. The 2020 Parks Capital Budget did not include a provision for replacing this piece of equipment.

Over the past two years, the County remodeled and renovated the Anderson Arts Center on the Kemper Center campus. This project is near completion and slightly under budget. There are sufficient funds remaining from this project to cover the cost of replacing the Conference Center chiller and allow Kemper to resume event scheduling. No additional funds are needed, just the repurposing of funds from one project to another.

These projects are included in the same appropriation category and therefore the repurposing of funds requires only the approval of the Finance Committee. The Parks Division requests approval to repurpose \$160,000 and permission to undertake the Kemper chiller replacement project.

Thank you for consideration of this matter.

Respectfully Submitted,

Matthew Collins
Director of Parks – Kenosha County