

**REGISTER OF DEEDS**

SUMMARY OF REVENUE  
AND ACTIVITY

	2020 5 MONTHS	2019 5 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	<b>\$1,696,184</b>	<b>\$1,394,290</b>	<b>\$4,261,197</b>	<b>\$3,955,494</b>	<b>\$3,572,019</b>	<b>\$3,563,878</b>
LESS						
STATE TRANSFER TAX	\$968,894	\$746,923	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$72,653	\$61,600	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$10,990	\$14,343	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$31,368	\$37,072	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	<b>\$612,279</b>	<b>\$534,351</b>	<b>\$1,519,570</b>	<b>\$1,437,617</b>	<b>\$1,350,937</b>	<b>\$1,353,421</b>
LESS						
LAND INFORMATION FEES	\$62,274	\$52,800	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$20,758	\$17,600	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$817	\$606	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$4,183	\$4,397	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPT	<b>\$524,248</b>	<b>\$458,949</b>	<b>\$1,316,101</b>	<b>\$1,241,655</b>	<b>\$1,153,887</b>	<b>\$1,148,816</b>
LESS						
<b>REGISTER OF DEEDS FEES</b>	\$284,188	\$273,162	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$2,984)	(\$2,492)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
<b>NET REGISTER OF DEEDS FEES</b>	<b>\$281,204</b>	<b>\$270,670</b>	<b>\$695,055</b>	<b>\$668,677</b>	<b>\$654,873</b>	<b>\$658,479</b>
TRANSFER TAX	<b>\$242,224</b>	<b>\$186,731</b>	<b>\$617,466</b>	<b>\$569,221</b>	<b>\$494,277</b>	<b>\$488,145</b>
R.E. SEARCH FEES	\$770	\$1,615	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	\$50	(\$67)	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	<b>(\$0)</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>
DOCUMENTS RECORDED	10,389	8,813	24,005	23,055	23,219	24,100
BIRTHS	1,577	2,050	4,854	4,743	4,316	3,918
DEATHS	764	834	1,898	1,783	1,676	1,841
MARRIAGES & MISC	604	599	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	6,680	6,685	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/MAY BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$242,224	\$208,157	\$34,067
REGISTER OF DEEDS	\$720,000	\$281,204	\$285,685	(\$4,481)
TOTAL BUDGET	\$1,385,000	\$523,428	\$493,842	\$29,586

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments