

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2020 7 MONTHS	2019 7 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	\$2,906,228	\$2,541,420	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS						
STATE TRANSFER TAX	\$1,757,858	\$1,499,283	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$109,669	\$90,762	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$14,560	\$20,027	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$43,755	\$52,458	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$980,386	\$878,889	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS						
LAND INFORMATION FEES	\$94,002	\$77,796	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$31,334	\$25,932	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$1,065	\$849	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$5,720	\$6,185	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPT	\$848,266	\$768,128	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS						
REGISTER OF DEEDS FEES	411,902	\$395,002	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$4,111)	(\$3,851)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$407,791	\$391,150	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$439,464	\$374,821	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$960	\$2,220	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	\$50	(\$63)	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	\$0	\$0	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	15,679	12,988	24,005	23,055	23,219	24,100
BIRTHS	2,087	2,863	4,854	4,743	4,316	3,918
DEATHS	1,099	1,147	1,898	1,783	1,676	1,841
MARRIAGES & MISC	916	908	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	9,644	9,341	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/JUL BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$439,464	\$365,595	\$73,869
REGISTER OF DEEDS	\$720,000	\$407,791	\$413,629	(\$5,838)
TOTAL BUDGET	\$1,385,000	\$847,256	\$779,224	\$68,032

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments