

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF 2020**

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

Modify 2020 budgets for Revenue and Expenditures to acknowledge the 2020 SEADOG grant award from the State of WI OIA office. in the amount of \$53,140. Project Number: 003543

BRE #	G/L DATE
ENTRY DATE	

MAIN ACCOUNT DESCRIPTION	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB-PROJECT	BUDGET CHANGE REQUESTED		ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES	AFTER TRANSFER	
							EXPENSE INCREASE (+)	EXPENSE DECREASE (-)				REVISED BUDGET	EXPENSE BAL AVAIL
Overtime	100	210	2170	511200	003543		7,050		49,600	57,146	8,776	64,196	55,420
Other Professional Services	100	210	2170	521900	003543		16,190		19,889	36,604	2,356	52,794	50,438
Telecommunications	100	210	2170	522500	003543		4,540		3,200	3,200	4,225	7,740	3,515
Investigations	100	210	2170	525400	003543		21,345		10,000	10,000	25,000	31,345	6,345
Machinery/Equip >\$100<\$5000	100	210	2170	530050	003543		4,015		0	0	0	4,015	4,015
EXPENSE TOTALS							53,140	0	82,689	106,950	40,357	160,090	119,733

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	REVENUE INCREASE (+)	REVENUE DECREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Drug Unit Grant	100	210	2170	445820		(53,140)	0	0	(53,140)
REVENUE TOTALS					0	(53,140)	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

53,140 (53,140)

PREPARED BY: *Jacob Jones*

DIVISION HEAD: *Capt. Jeff Jones*

DATE: *4-11-2020*

DEPARTMENT HEAD: *Jacob Jones*

DATE: *4-13-2020*

FINANCE DIRECTOR: *Jacob Jones*

DATE: _____

COUNTY EXECUTIVE: *Tim Flynn*

DATE: *4/22/2020*

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

- Please fill in all columns:
- (1) & (2) Main Account information as required
 - (3) & (4) Budget change requested
 - (5) Original budget as adopted by the board
 - (6) Current budget (original budget w/past mods)
 - (7) Actual expenses to date
 - (8) Budget after requested modifications
 - (9) Balance available after transfer (col 8 - col 7).

