

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2020 6 MONTHS	2019 6 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	\$2,543,816	\$1,785,232	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS						
STATE TRANSFER TAX	\$1,561,478	\$981,879	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$90,825	\$75,887	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$12,131	\$16,947	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$36,403	\$44,099	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$842,979	\$666,419	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS						
LAND INFORMATION FEES	\$77,850	\$65,046	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$25,950	\$21,682	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$825	\$857	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$4,934	\$5,148	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPT	\$733,420	\$573,686	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS						
REGISTER OF DEEDS FEES	\$345,679	\$329,461	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$3,523)	(\$3,144)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$342,155	\$326,317	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$390,370	\$245,470	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$845	\$1,880	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	\$50	\$20	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	(\$0)	(\$0)	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	12,986	10,860	24,005	23,055	23,219	24,100
BIRTHS	1,740	2,423	4,854	4,743	4,316	3,918
DEATHS	921	987	1,898	1,783	1,676	1,841
MARRIAGES & MISC	739	734	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	8,011	7,908	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/JUN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$390,370	\$280,765	\$109,605
REGISTER OF DEEDS	\$720,000	\$342,155	\$349,160	(\$7,005)
TOTAL BUDGET	\$1,385,000	\$732,525	\$629,925	\$102,600

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments