REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2020 2 MONTHS	2019 2 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	**$820,138**	**$429,913**	**$4,261,197**	**$3,955,494**	**$3,572,019**	**$3,563,878**
LESS						
STATE TRANSFER TAX	$494,985	$210,103	$2,448,683	$2,235,173	$1,950,727	$1,940,716
STATE RECORDING FEES	$27,342	$21,889	$167,853	$161,252	$162,449	$168,532
BIRTH RECORDS FOR STATE	$6,643	$5,257	$33,943	$33,180	$30,191	$27,377
STATE VITALS	$17,638	$14,157	$91,148	$88,272	$77,714	$73,833
NET RECEIPTS TO COUNTY	**$273,530**	**$178,506**	**$1,519,570**	**$1,437,617**	**$1,350,937**	**$1,353,421**
LESS						
LAND INFORMATION FEES	$23,436	$18,762	$143,874	$138,216	$139,242	$144,456
WEB PAGES	$7,812	$6,254	$47,958	$46,072	$46,414	$48,152
PLAN & DEV FEES	$665	$238	$1,377	$1,735	$1,839	$3,326
INFORMATION SYSTEMS	$1,788	$1,680	$10,260	$9,939	$9,555	$8,671
TOTAL COUNTY R.O.D. RECEIPT	**$239,830**	**$151,572**	**$1,316,101**	**$1,241,655**	**$1,153,887**	**$1,148,816**
LESS						
REGISTER OF DEEDS FEES	$116,745	$99,259	$701,957	$674,687	$660,385	$663,072
Less JE Adjustments	($1,221)	($933)	($6,902)	($6,010)	($5,512)	($4,593)
NET REGISTER OF DEEDS FEES	**$115,523**	**$98,326**	**$695,055**	**$668,677**	**$654,873**	**$658,479**
TRANSFER TAX	**$123,746**	**$52,526**	**$617,466**	**$569,221**	**$494,277**	**$488,145**
R.E. SEARCH FEES	$560	$585	$3,430	$3,775	$3,585	$3,195
ACCOUNTS RECEIVABLE	$0	$135	$150	($17)	$1,152	($1,003)
BALANCE	**$0**	**$0**	**($0)**	**$0**	**($0)**	**$0**
DOCUMENTS RECORDED	3,908	3,131	24,005	23,055	23,219	24,100
BIRTHS	954	751	4,854	4,743	4,316	3,918
DEATHS	336	349	1,898	1,783	1,676	1,841
MARRIAGES & MISC	377	206	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	2,940	2,815	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/FEB BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	$665,000	$123,746	$65,597	$58,149
REGISTER OF DEEDS	$720,000	$115,523	$106,508	$9,015
TOTAL BUDGET	$1,385,000	$239,270	$172,105	$67,165

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments