

**Kenosha County
Administrative Proposal Form**

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: 2020 WI DOJ National Crime Statistics Exchange Implementation Assistance Grant
The State of WI Department of Justice has awarded the Sheriff's Department \$24,650 to cover costs associated with modifying our Law Enforcement Records Management software to report crime statistics in the manner of Incident-Based Reporting vs the current methodology of Uniform Crime Reporting. The federal government is offering fund through the States in order to encourage the change in crime reporting statistics.

Dept./Division Head Signature:  Date: 1/22/2020

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature:  Date: 1-22-20

3. Finance Division Review

Comments:

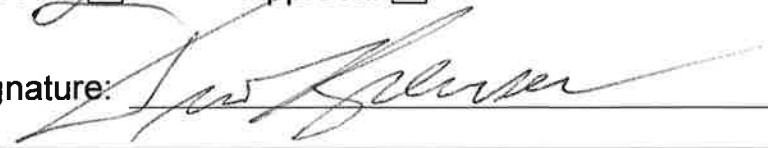
Recommendation: Approval Non-Approval

Finance Signature:  Date: 1/23/20

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature:  Date: 1/23/20


- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File

Kenosha County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: 2020 WI DOJ National Crime Statistics Exchange Implementation Assistance Grant; funds to support costs to implement a different crime reporting statistics method.

Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: February 18, 2020		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee & Finance/ Administration Committee			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Justin Miller, Captain of Administration		Signature: 	

WHEREAS, Kenosha County Sheriff's Department has been awarded a grant, totaling \$24,650, funded through the State of WI Department of Justice, Division of Law Enforcement Services and partnering with Kenosha Joint Services, this grant provides funding to implement a change in our law enforcement software to report crime statistics in the manner of Incident-Based Reporting (IBR) versus the Uniform Crime Reporting method, and

WHEREAS, the federal government is mandating the change to crime statistics reporting to the Incident-Based Reporting method and is providing funds through the State of WI Dept of Justice to law enforcement agencies to help cover the costs, and

WHEREAS, the Sheriff's Dept is partnering with Kenosha Joint Services to contract with Tyler Technologies to build/configure the modifications necessary in our current law enforcement records management software, and

WHEREAS, the grant spending period runs through September 30, 2020, and will not require any additional tax levy dollars.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the 2020 WI DOJ grant for \$24,650 and approve the budget modification as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining at year-end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$24,650 and increases expenditures by \$24,650.

Subject: 2020 WI DOJ National Crime Statistics Exchange Implementation Assistance Grant; funds to support costs to implement a different crime reporting statistics method.

Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: February 18, 2020		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee & Finance/Administration Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yugas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

BRE # _____ G/L DATE _____
 DEPT/DIVISION: **SHERIFF** 2020 ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Establish Revenue and Expenditure Budgets for new grant award through the State of WI DOJ for the National Crime Statistics Exchange Implementation Assistance Program (Grant # 2015-NCSX-01-15429). This grant award will be presented via Resolution scheduled for County Board agenda on February 18, 2020.

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)				BUDGET CHANGE REQUESTED			(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	SUB-DIVISION	MAIN ACCT	PROJECT	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	(5) ADOPTED BUDGET		(6) CURRENT BUDGET	(8) REVISED BUDGET
Grant Program Payment	100	210	2130	571580	24,650		0	0	24,650	24,650
EXPENSE TOTALS					24,650	0	0	0	24,650	24,650

REVENUES	FUND	SUB-DIVISION	MAIN ACCT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET	
	WI Department of Justice	100	210	442550		(24,650)	0	0	(24,650)
REVENUE TOTALS					0	(24,650)	0	0	(24,650)

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 24,650 (24,650)

PREPARED BY: Nancy Otis
 DEPARTMENT HEAD: *[Signature]* DATE: 1-22-20
 FINANCE DIRECTOR: *[Signature]* DATE: 1/23/20
 COUNTY EXECUTIVE: *[Signature]* DATE: 1/28/20
 DIVISION HEAD: *[Signature]* DATE: 1/22/20

- Please fill in all columns:
 (1) & (2) Main Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

Josh Kaul
Attorney General

Room 114 East, State Capitol
PO Box 7857
Madison WI 53707-7857
(608) 266-1221
TTY 1-800-947-3529

December 17, 2019

Josh Nielsen, Assistant Director
Kenosha County Sheriff's Department
1000 55th Street
Kenosha, WI 53140-3794

Re: NCS-X Implementation Assistance
Wisconsin Department of Justice Grant Number: 2015-NCSX-01-15429

Dear Mr. Nielsen:

The Wisconsin Department of Justice, Division of Law Enforcement Services, has approved a grant award to Kenosha County in the amount of \$24,650. These funds are from the Wisconsin Department of Justice's National Crime Statistics Exchange Implementation Assistance Grant Program available through the US Department of Justice. This grant supports Kenosha County's "NCS-X Implementation Assistance Program."

To accept this award, please have the authorized official sign the Signatory Page, Certified Assurances and Lobbying and Debarment Forms in addition to initialing the bottom right corner of Attachment A. The project director should sign the acknowledgement notice. One of the two award packets enclosed should be returned to Wisconsin Department of Justice within 30 days. The other should be maintained for your records. Funds cannot be released until all signed documents are received.

As project director, you will be responsible for all reporting requirements outlined in the grant award and seeing that funds are administered according to the approved application materials and certifications. Please refer to the FAQ sheet enclosed for contact information and grant guidelines. We look forward to a collaborative working relationship with you.

Sincerely,


Joshua L. Kaul
Attorney General

JLK:AWL
Enclosures

Completion of this signed grant award within 30 days of the date of the award is required to release federal funds.



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

1-17-18 Mail Signed set to STATE

Josh Kaul
Attorney General

Room 114 East, State Capitol
PO Box 7857
Madison WI 53707-7857
(608) 266-1221
TTY 1-800-947-3529

NATIONAL CRIME STATISTICS EXCHANGE
IMPLEMENTATION ASSISTANCE PROGRAM
NCS-X Implementation Assistance
2015-NCSX-01-15429

The Wisconsin Department of Justice (DOJ), hereby awards to **Kenosha County**, (hereinafter referred to as the **Grantee**), the amount of **\$24,650** for programs or projects pursuant to the federal Omnibus Safe Streets and Crime Control Act of 1968, as amended.

This grant may be used until **September 30, 2020** for the programs consistent with the budget and general conditions in Attachment A, subject to any limitations or conditions set forth in Attachments B and/or C, if included.

The Grantee shall administer the programs or projects for which this grant is awarded in accordance with the applicable rules, regulations, and conditions of the Wisconsin Department of Justice. The submitted application is hereby incorporated as reference into this award.

This grant shall become effective, and funds may be obligated (unless otherwise specified in Attachments A and/or B) when the Grantee signs and returns one copy of this grant award to the Wisconsin Department of Justice.

BY: Joshua L. Kaul
JOSHUA L. KAUL
Attorney General
Wisconsin Department of Justice

12/17/19
Date

The (Grantee), **Kenosha County**, hereby signifies its acceptance of the above-described grant on the terms and conditions set forth above or incorporated by reference therein.

GRANTEE: **Kenosha County**
BY: Jim Kreuser
NAME: **Jim Kreuser**
TITLE: **County Executive**

1/15/20
Date

Completion of this signed grant award within 30 days of the date of the award is required to release federal funds.

**NATIONAL CRIME STATISTICS EXCHANGE IMPLEMENTATION ASSISTANCE PROGRAM
ATTACHMENT A**

Grantee: Kenosha County
 Project Title: NCS-X Implementation Assistance CFDA #16.734
 Grant Period: From September 1, 2019 To September 30, 2020
 Grant Number: 2015-NCSX-01-15429 Program Area: 01

APPROVED BUDGET


See your Egrants Application for details

	Federal & Match
Personnel	
Employee Benefits	
Supplies & Operating Expenses	
Consultants	\$24,650
Other	
FEDERAL TOTAL	\$24,650
MATCH TOTAL	
TOTAL APPROVED BUDGET	\$24,650

Award General Conditions:

1. Award funds will be used to supplement, not supplant, planned or allocated funds.
2. To be allowable under a grant program, all funds (federal and cash match) must be obligated (purchase order issued) or paid for services provided during the grant period. If obligated by the end of the grant period, payment must be made within 60 days of the grant period ending date.
3. Budget changes in excess of 10% of the approved line item amount and any increases for personnel compensation not included in the approved budget require approval from DOJ. All changes to the contractual category require prior DOJ approval.
4. Subgrantees acknowledge that failure to submit an acceptable Equal Employment Opportunity Plan (if required to submit one pursuant to 28 CFR 42.302) that is approved by the Federal Office of Civil Rights, is a violation of its Certified Assurances and may result in the suspension of the grant.
5. Grant funds will be paid to the grantee on a reimbursement basis.
6. Any changes in personnel involved with the grant including the project director, financial officer and/or signatory needs to be reported in a modification to DOJ via Egrants.
7. Fees for independent consultants may not exceed the federal rate of \$650 per eight-hour day, unless prior approval is received from DOJ.
8. All income generated as a direct result of an agency funded project shall be deemed program income. Program income must be used for the purpose and under the conditions applicable to the award. Program income should be used as earned and expended as soon as possible. If the cost is allowable under the Federal grant program, then the cost would be allowable using program income. All program income must be reported to DOJ.
9. Reimbursement for travel (i.e. mileage, meals, and lodging) is limited to state rates.

10. Recipient fully understands that DOJ has the right to suspend or terminate grant funds to any recipient that fails to conform to the requirements (special/general conditions and general operating policies) or that fails to comply with the terms and conditions of its grant award.
11. The Wisconsin Department of Justice reserves the right to withhold grant payments if the grant recipient is delinquent paying any obligation to the Department of Justice such as background check fees, etc.
12. All awards are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by law.
13. Please be advised that a hold may be placed on any application or grant payment if it is deemed that an agency is not in good standing on other Wisconsin Department of Justice (DOJ) grants, has other grants compliance issues that would make the applicant agency ineligible to receive DOJ funding, and/or is not cooperating with an ongoing DOJ grant review or audit.
14. A hold may also be placed on any application or grant payment if it is deemed that an agency is not in compliance with federal civil rights laws and/or is not cooperating with an ongoing federal civil rights investigation.

A handwritten signature in black ink, consisting of a stylized, cursive initial followed by a horizontal line extending to the right.