

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2019 11 MONTHS	2018 11 MONTHS	2018	2017	2016	2015
TOTAL RECEIPTS	\$3,938,112	\$3,605,536	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$2,269,932	\$2,017,345	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$152,908	\$150,283	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$31,717	\$31,339	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$84,685	\$82,654	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$1,398,871	\$1,323,915	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$131,064	\$128,814	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$43,688	\$42,938	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$1,380	\$1,669	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$9,438	\$9,116	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPT	\$1,213,301	\$1,141,377	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$643,569	\$628,343	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$6,320)	(\$5,390)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$637,249	\$622,953	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$572,778	\$514,764	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$3,200	\$3,550	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	\$73	\$111	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	(\$0)	(\$0)	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	21,867	21,484	23,055	23,219	24,100	23,361
BIRTHS	4,535	4,480	4,743	4,316	3,918	3,975
DEATHS	1,752	1,653	1,783	1,676	1,841	2,070
MARRIAGES & MISC	1,636	1,582	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	14,929	15,307	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/NOV BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$572,778	\$501,802	\$70,976
REGISTER OF DEEDS	\$675,000	\$637,249	\$624,247	\$13,002
TOTAL BUDGET	\$1,225,000	\$1,210,028	\$1,126,049	\$83,979

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments