

**Kenosha County
Administrative Proposal Form**

1. Proposal Overview

Division: Highway

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

Resolution to restore Fox River bank along Highway W.

Dept./Division Head Signature: Clement Abongwa Date: Dec. 19, 2019

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: [Signature] Date: 12-19-19

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: [Signature] Date: 12/19/19

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature: [Signature] Date: 12/30/19

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution to restore Fox River bank along Highway W	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 1/6/20	Date Resubmitted:
Submitted by: Clement Abongwa	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Clement Abongwa	Signature: <i>Clement Abongwa</i>

WHEREAS, a section of Kenosha County Trunk Highway (CTH) W, located between CTH F to just south of State Trunk Highway 50, has been closed since October due to the eroding bank of the Fox River and its relationship to an adjacent section of CTH W, and

WHEREAS, CTH W is a vital transportation link in western Kenosha County used by personal and commercial vehicles on a regular basis and its closing presents traffic issues in the area, and

WHEREAS, Kenosha County Highway Division staff have worked with a qualified engineering consultant and the Wisconsin Department of Natural Resources to investigate and develop a solution that will restore and protect the specific section of river bank that currently threatens damage to CTH W, and

WHEREAS, after analyzing a number of potential mitigation options, the solution identified will provide a robust, long-term solution for the limited area currently being impacted and is estimated to cost no more than \$300,000, and

WHEREAS, while it is in the County's and motoring public's best interest to address this specific erosion issue now to prevent more comprehensive and costly repairs of the area currently affected, and

WHEREAS, it is also recognized that continuing impact of storm water events on the Fox River Watershed and the proximity of other sections of CTH W to the river, supports a comprehensive investigation and analysis of potential erosion impacts to other sections of the roadway and development of a long-term mitigation plan, and

WHEREAS, such a comprehensive study will require a significant amount time to conduct the necessary investigation, research and analysis to develop cost-effective, robust, long-term strategies for addressing future erosion impacts on CTH W, and


WHEREAS, based on the information available to us at this time, Highway Division staff recommend budgeting for the comprehensive study as described above in 2021, but addressing the immediate threat posed to CTH W at a cost of approximately \$300,000, and


WHEREAS, the cost of this project is not included in the 2020 Highway Capital Budget and funding will come from bonding,

THEREFORE BE IT RESOLVED that the Kenosha County Board of Supervisors authorizes the Director of Highways to contract with a properly authorized service provider, process any paperwork or prepare the appropriate documents to execute the project mitigating the immediate bank erosion problem per the budget resolution that is attached and incorporated by reference.

Respectfully Submitted:

Committee:



 Dennis Elverman, Chairperson


 John Franco, Vice Chairperson


 Daniel Gaschke


 Laura Belsky


 Mark Nordigian


 Michael Skalitzky


 Monica Yuhos

Aye	Nay	Abstain	Excused
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
_____ Supervisor Terry W. Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CTH W EMERGENCY REPAIR LAYOUT

1200' SHEET PILE PERMANENT REPAIR

90' SHEET PILE EMERGENCY REPAIR

FULL ROAD CLOSURE



KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPWDS / Highway

DOCUMENT # _____	G/L DATE _____
BATCH # _____	ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Restore the Fox River Bank along Highway W

(1) ACCOUNT DESCRIPTION EXPENSES	(2)				BUDGET CHANGE REQUESTED		2020 (5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB DIVISION	MAIN ACCOUNT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Highway Construction	711	700	7090	582260	300,000		14,076,970	14,076,970		14,376,970	14,376,970
EXPENSE TOTALS					-	-	-	-	-	-	-

REVENUES	FUND	DIVISION	SUB DIVISION	MAIN ACCOUNT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	Bonding	711	700	7090	440000		300,000	NA	NA
REVENUE TOTALS					-	-	-	-	-

COLUMN TOTALS (EXP TOTAL + REV TOTAL) - -

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: James Kupfer FINANCE DIRECTOR: [Signature] Date 1/2/20
 DIVISION HEAD: Clement Abongue (required) Date 12/19/2019
 DEPARTMENT HEAD: [Signature] Date 12-19-19

COUNTY EXECUTIVE: [Signature] Date 12/30/19

- Please fill in all columns:
 (1) & (2) Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).