

REGISTER OF DEEDS

SUMMARY OF REVENUE
AND ACTIVITY

	2020 1 MONTH	2019 1 MONTH	2019	2018	2017	2016
TOTAL RECEIPTS	\$267,428	\$216,170	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS						
STATE TRANSFER TAX	\$127,517	\$103,788	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$14,700	\$11,207	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$3,423	\$2,289	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$9,287	\$6,729	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$112,501	\$92,157	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS						
LAND INFORMATION FEES	\$12,600	\$9,606	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$4,200	\$3,202	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$195	\$225	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$1,037	\$930	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPT	\$94,469	\$78,195	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS						
REGISTER OF DEEDS FEES	\$62,949	\$52,426	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$605)	(\$464)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$62,344	\$51,962	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$31,879	\$25,947	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$300	\$310	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	(\$54)	(\$24)	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	(\$0)	\$0	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	2,100	1,603	24,005	23,055	23,219	24,100
BIRTHS	492	326	4,854	4,743	4,316	3,918
DEATHS	185	178	1,898	1,783	1,676	1,841
MARRIAGES & MISC	200	103	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	1,651	1,540	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$31,879	\$37,468	(\$5,589)
REGISTER OF DEEDS	\$720,000	\$62,344	\$54,666	\$7,678
TOTAL BUDGET	\$1,385,000	\$94,223	\$92,134	\$2,089

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments