

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

AUGUST 2019

	<u>2019</u> <u>8 Months</u>	<u>2018</u> <u>8 Months</u>	<u>2017</u> <u>8 Months</u>	<u>2016</u> <u>8 Months</u>	<u>2015</u> <u>8 Months</u>
TOTAL RECEIPTS	\$ 97,846	\$ 112,549	\$ 106,230	\$ 97,437	\$ 85,563
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ -	\$ 2,379
MARRIAGE LICENSE FEES STATE	\$ 12,086	\$ 15,275	\$ 15,000	\$ 14,700	\$ 13,550
DOG LICENSE FEE	\$ 1,063	\$ 586	\$ 303	\$ 1,415	\$ 194
NET RECEIPTS TO COUNTY	\$ 84,697	\$ 96,688	\$ 90,927	\$ 81,322	\$ 69,440
LESS					
FAMILY COURT COMMISSIONER	\$ 9,280	\$ 12,220	\$ 12,000	\$ 11,760	\$ 10,840
TOTAL COUNTY CLERK RECEIPTS	\$ 75,417	\$ 84,468	\$ 78,927	\$ 69,562	\$ 58,600
444010 Dance Hall & Cabaret License	\$ 2,600	\$ 2,000	\$ 2,000	\$ 3,875	\$ 3,800
444020 HAVA Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$ 600	\$ 575	\$ 525	\$ 800	\$ 670
444100 Conservation Fees For County	\$ -	\$ -	\$ -	\$ -	\$ 72
444200 Marriage Licenses	\$ 25,520	\$ 33,605	\$ 21,000	\$ 20,580	\$ 18,970
444230 Domestic Partnerships Fees	\$ -	\$ -	\$ -	\$ -	\$ 55
444240 Administrative Fees	\$ -	\$ -	\$ 15	\$ -	\$ -
445500 County Clerk Fees	\$ 482	\$ 428	\$ 427	\$ 400	\$ 438
455050 Passport Fees	\$ 46,215	\$ 47,860	\$ 54,960	\$ 43,907	\$ 34,595

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,073,553
# of Parcels	514
Unsaleable	238
Amount Sold	\$ -
# of Parcels	-
Amount Deeded	\$ 66,955
# of Parcels	6
Ending Balance	\$ 2,140,508
# of Parcels	520
Special Taxes Net Amount	\$ 1,167,215
General Taxes Net Amount	\$ 961,531
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 1,878,154

REVENUE BUDGET VS ACTUAL	2019	AUGUST 2019	AUGUST 2019	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 126,415	\$ 75,417	\$ 84,277	\$ (50,998)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -