

**REGISTER OF DEEDS**

SUMMARY OF REVENUE  
AND ACTIVITY

	2019 8 MONTHS	2018 8 MONTHS	2018	2017	2016	2015
TOTAL RECEIPTS	\$2,918,209	\$2,624,055	\$3,955,494	\$3,572,019	\$3,563,878	\$3,340,366
LESS						
STATE TRANSFER TAX	\$1,708,485	\$1,456,153	\$2,235,173	\$1,950,727	\$1,940,716	\$1,780,580
STATE RECORDING FEES	\$106,337	\$111,272	\$161,252	\$162,449	\$168,532	\$162,204
BIRTH RECORDS FOR STATE	\$24,255	\$24,381	\$33,180	\$30,191	\$27,377	\$27,804
STATE VITALS	\$61,752	\$61,199	\$88,272	\$77,714	\$73,833	\$74,300
NET RECEIPTS TO COUNTY	\$1,017,381	\$971,050	\$1,437,617	\$1,350,937	\$1,353,421	\$1,295,478
LESS						
LAND INFORMATION FEES	\$91,146	\$95,376	\$138,216	\$139,242	\$144,456	\$139,032
WEB PAGES	\$30,382	\$31,792	\$46,072	\$46,414	\$48,152	\$46,344
PLAN & DEV FEES	\$960	\$1,350	\$1,735	\$1,839	\$3,326	\$4,229
INFORMATION SYSTEMS	\$6,971	\$6,650	\$9,939	\$9,555	\$8,671	\$7,826
TOTAL COUNTY R.O.D. RECEIPTS	\$887,921	\$835,883	\$1,241,655	\$1,153,887	\$1,148,816	\$1,098,046
LESS						
REGISTER OF DEEDS FEES	\$457,501	\$463,651	\$674,687	\$660,385	\$663,072	\$638,131
Less JE Adjustments	(\$4,422)	(\$4,203)	(\$6,010)	(\$5,512)	(\$4,593)	(\$5,286)
NET REGISTER OF DEEDS FEES	\$453,079	\$459,449	\$668,677	\$654,873	\$658,479	\$632,845
TRANSFER TAX	\$432,417	\$374,466	\$569,221	\$494,277	\$488,145	\$460,194
R.E. SEARCH FEES	\$2,500	\$2,750	\$3,775	\$3,585	\$3,195	\$3,700
ACCOUNTS RECEIVABLE	(\$75)	(\$782)	(\$17)	\$1,152	(\$1,003)	\$1,307
BALANCE	(\$0)	(\$0)	\$0	(\$0)	\$0	\$0
DOCUMENTS RECORDED	15,213	15,908	23,055	23,219	24,100	23,361
BIRTHS	3,467	3,485	4,743	4,316	3,918	3,975
DEATHS	1,303	1,229	1,783	1,676	1,841	2,070
MARRIAGES & MISC	1,056	1,072	1,700	1,350	1,265	1,248
ADDITIONAL COPIES	10,633	11,410	16,465	15,118	15,681	15,846

BUDGET SUMMARY	2019 BUDGET	2019 ACTUAL	JAN/AUG BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$550,000	\$432,417	\$356,390	\$76,027
REGISTER OF DEEDS	\$675,000	\$453,079	\$456,045	(\$2,966)
TOTAL BUDGET	\$1,225,000	\$885,496	\$812,435	\$73,061

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments