

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

RESOLUTION: Request to approve a grant offer for \$10,000 offered by the State of WI Department of Justice passed through the Racine Co. Sheriff's Dept. This grant offer is up to \$50,000 and is shared amongst the five participating counties in the Southeast Area Drug Operations Group (S.E.A.D.O.G.) managed by the Racine Co. Sheriff's Dept. The Sheriff proposes spending our share of \$10,000 on equipment to support the drug unit operations.

Dept./Division Head Signature: Capt. [Signature] Date: 2-25-19

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: [Signature] Date: 2-25-19

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: [Signature] Date: 2/26/19

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature: [Signature] Date: 2/26/19

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: 2019 WI Dept of Justice Law Enforcement Drug Trafficking Response Equipment Grant			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/ Admin Committee			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Robert E. Hallisy, Captain of Operations		Signature: <i>Capt. Robert E. Hallisy</i>	

WHEREAS, Racine County, acting as the lead agency for the South East Wisconsin Drug Operations consortium (S.E.A.D.O.G.), had been offered a grant of up to \$50,000 through the State of Wisconsin Department of Justice to afford equipment to support the operations of the Drug Units in the multi-jurisdictional drug task force group, and

WHEREAS, the Sheriff's Department's Kenosha Drug Operations Group unit was allocated \$10,000 for equipment needs, and

WHEREAS, the grant spending period is January 2019 through December, 2019, and

WHEREAS, this funding will be used to afford equipment for the K9 Unit, rifles and surveillance equipment to improve investigation operations on drug trafficking activities and this program does not require a local match.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the \$10,000 awarded to the Kenosha Drug Operations Group and approve the modification to expense and revenue budgets as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements, and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$10,000 and increases expenditures by \$10,000

Subject: 2019 WI Dept of Justice Law Enforcement Drug Trafficking Response Equipment Grant

Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: March 19, 2019		Date Resubmitted	
Submitted By: Judiciary & Law Enf. Committee & Finance/Admin Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Boyd Frederick, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Micheal Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF 2019**

BRE # _____	G/L DATE _____
ENTRY DATE _____	

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Establish a Revenue and Expense budget to account for a new Grant Award through the State of WI Dept of Justice for equipment for the Drug Unit.
The grant amount is the Kenosha Co. Sheriff's Dept share of a larger grant managed by the Racine Co. Sheriff's Dept.

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)					BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER		
	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB-PROJECT	(3) EXPENSE INCREASE (+)				(4) EXPENSE DECREASE (-)	(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Machinery/Equip <\$5000	100	210	2170	530050			10,000		0	0	0	10,000	10,000
EXPENSE TOTALS							10,000	0	0	0	0	10,000	10,000

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET	
WI Dept of Justice	100	210	2170	442550		(10,000)	0	0	(10,000)	
REVENUE TOTALS						0	(10,000)	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 10,000 (10,000)

PREPARED BY: Nancy Otis DIVISION HEAD: Capt. Molly J. J... DATE: 2-25-19
 DEPARTMENT HEAD: [Signature] DATE: 2-25-19
 FINANCE DIRECTOR: [Signature] DATE: 2/26/19
 COUNTY EXECUTIVE: [Signature] DATE: 2/26/19

- Please fill in all columns:
- (1) & (2) Main Account information as required
 - (3) & (4) Budget change requested
 - (5) Original budget as adopted by the board
 - (6) Current budget (original budget w/past mods.)
 - (7) Actual expenses to date
 - (8) Budget after requested modifications
 - (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

Law Enforcement Drug Trafficking Response (2019)

The Wisconsin Department of Justice (DOJ) through its Justice Programs Section provides financial and technical assistance to public safety and criminal justice agencies throughout the state. As the state administering agency for state and federal juvenile and criminal justice programs DOJ is responsible for establishing funding priorities, developing application criteria, awarding and disseminating grants, and assessing project achievements. This grant announcement provides information about a specific grant opportunity and instructions to help those eligible apply for a share of the available funds.

Program Description

Through this grant announcement, DOJ is seeking applications from Wisconsin law enforcement and tribal law enforcement agencies for state funds to support the investigation and response to drug trafficking within the state. A Wisconsin law enforcement agency or tribal law enforcement agency receiving a grant under this section may use the grant to fund extra training for law enforcement officers, or any other purpose, such as necessary equipment or supplies, that is directly related to drug trafficking response and that is not an existing program within the agency at the time the grant is received.

Award Information

Law Enforcement Drug Trafficking Response funding will be provided on a calendar year basis. A total of \$1,000,000 in State funds is available for the period January 1, 2019 through December 31, 2019. A Wisconsin law enforcement agency or tribal law enforcement agency may apply to the department of justice for a grant under this section and shall include a proposed plan of expenditure of the grant money. The proposed plan of expenditure shall specify a new program or purpose for which the funds will be used. If the proposed plan of expenditure will result in the agency incurring an ongoing expense that will continue after all grant funds have been spent, the plan shall include a description of how that expense will be met when there are no remaining grant funds.

Upon application approval, the applicant agency's project director will receive paper grant award documents by mail in approximately 30 days. Once grant award documents are signed and returned to DOJ, the project may begin on the date listed. DOJ grant funds are funded on a reimbursement basis, meaning that during the grant period, funded projects will track expenditures and request reimbursement from DOJ through quarterly financial reports.

Submit Applications Using Egrants

Applications must be submitted through the Egrants online grants management system. If you have never used Egrants before, you will need to register for access to the system. To register online, go to <http://register.wisconsin.gov/AccountManagement/> and complete the 'self registration' process. On the account registration site, you will have a choice between the DOJ Egrants and WEM Egrants. Please take care to select **DOJ Egrants** during this process.

Authorization to access Egrants can take several days depending on registration activity. The DOJ help desk is open Monday-Friday 8am-4:30pm if you need assistance. (Please note: If you register outside of these hours, access may not be approved until the next business day.) Once your Egrants access has been approved, you may begin your online grant application.

Grant Announcement Summary

Program Area: Criminal Justice

Grant Title: Law Enforcement Drug Trafficking Response (2019)

Description: Authority for this program comes from WI Statute 165.984, which states that: "The department of justice shall establish policies and procedures for the distribution of grants from the appropriation under s. 20.455 (2) (cm) to Wisconsin law enforcement agencies and tribal law enforcement agencies to fund law enforcement response to drug trafficking. Notwithstanding s. 227.10 (1), the department need not promulgate the required policies and procedures as rules under ch. 227."

Opportunity Category: Competitive

Important Dates: The funding period for this grant will be January 1, 2019 to December 31, 2019.

- Application Due Date: December 10, 2018
- Project Start Date: January 1, 2019
- Project End Date: December 31, 2019

Anticipated Funding Amount: Through 2017 Wisconsin Act 261, a total of \$1,000,000 in State funds is available to eligible Wisconsin law enforcement and tribal law enforcement agencies for the calendar year 2019. The Department of Justice will review each application and plan and may provide grants to an eligible Wisconsin law enforcement agency or tribal law enforcement agency of not less than \$25,000 and not more than \$50,000 per application.

A grant will be provided only to fund a new program or purpose within the agency and will not be provided to supplement an existing program.

Priority consideration will be given to applications from multi-jurisdictional drug task forces intended to enhance interagency coordination, share intelligence, and facilitate multi-jurisdictional investigations focused on drug trafficking within the state.

Please note that all awards are subject to the availability of appropriated State funds and to any modifications or additional requirements that may be imposed by law.

Match/Cost Sharing Requirement: There is no local match required.

Eligibility: Eligibility is limited to Wisconsin law enforcement and tribal law enforcement agencies. "Wisconsin law enforcement agency" means a governmental unit of one or more persons employed full time by this state or a political subdivision of this state for the purpose of preventing and detecting crime and enforcing state laws or local ordinances, employees of which unit are authorized to make arrests for crimes while acting within the scope of their authority,

and includes a task force administered by the department of justice that exists to respond to drug crimes.

Eligible Expenses: Funding may be used for travel and training, contractual/consultant expenses, supplies and operating expenses, equipment purchases and confidential funds.

All expenses must be new and cannot replace existing state or local government funding. Substitution of existing funds will be the subject of monitoring and audit. Violations may result in a range of penalties, including suspension of current and future funds under this program, suspension or debarment from federal grants, repayment of monies provided under a grant, and civil and/or criminal penalties.

2019 Summary - WI OJA Law Enf Drug Tafficking Response Grant

	2019 Federal Request	2019 OJA State Match
Personnel:	\$ -	\$ -
Travel:	\$ -	\$ -
Equipment:	\$ -	\$ -
Supplies/Operating Expenses:	\$ 9,969	\$ -
Contractual:	\$ -	\$ -
Confidential Funds:	\$ -	\$ -
Total:	\$ 9,969	\$ -

Percentages: 100.00% 0.00%

C. Equipment (If the cost of any one item is over \$5,000, it must be itemized in the equipment category. Please refer to OJA's General Policies & Procedures. All requests for equipment must contain a written summary of compliance with the relevant policy provision.

	<u>Total Project Cost</u>	<u>OJA State Match**</u>	<u>Federal Request***</u>
<u>What will be purchased?</u>			

\$ -	\$ -	\$ -
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D. Supplies/Operating Expenses (If the cost of any one item is less than \$5,000, it must be itemized in the Supplies/operating Expenses category. Please refer to OJA's General Policies.

(to include cell phone/wireless, computer support, building lease, vehicle lease, GPS airtime)

Show computations for all items!! Example: airtime - 4 phones X \$80/month X 12 months = \$3840;

copy costs - 100 copies X .25 copy X 12 months = \$300; Fuel - \$85 fuel a month X 12 mos X 4 officers = \$4104)

Supplies/Operating Expenses

Semi-Competition Suit for K9 training-1 @ \$1370	\$ 1,370		\$ 1,370
Aimpoint Pro Patrol Rifle Optic 30 mm Red Dot Sight -4 @ \$437.00	\$ 1,748		\$ 1,748
Spartan Go-Cam - 2 @ \$399.99 with 12 month plan @180.00	\$ 978		\$ 978
Temron SP 150-600mm f/5-6.3 Di VC USD camera lens-6 @ \$949.00	\$ 5,694		\$ 5,694
Button Camera - 1 @ \$179.00	\$ 179		\$ 179
2019 Supplies/Operating Expenses Total	\$ 9,969	\$ -	\$ 9,969