

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

FEBRUARY 2019

	<u>2019</u> <u>2 Months</u>	<u>2018</u> <u>2 Months</u>	<u>2017</u> <u>2 Months</u>	<u>2016</u> <u>2 Months</u>	<u>2015</u> <u>2 Months</u>
TOTAL RECEIPTS	\$ 20,722	\$ 20,217	\$ 21,960	\$ 18,455	\$ 14,185
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ -	\$ 10
MARRIAGE LICENSE FEES STATE	\$ 2,046	\$ 1,700	\$ 1,800	\$ 1,700	\$ 1,320
DOG LICENSE FEE	\$ 214	\$ 351	\$ 116	\$ -	\$ -
NET RECEIPTS TO COUNTY	\$ 18,463	\$ 18,167	\$ 20,044	\$ 16,755	\$ 12,855
LESS					
FAMILY COURT COMMISSIONER	\$ 1,650	\$ 1,360	\$ 1,440	\$ 1,360	\$ 1,320
TOTAL COUNTY CLERK RECEIPTS	\$ 16,813	\$ 16,807	\$ 18,604	\$ 15,395	\$ 11,535
444010 Dance Hall & Cabaret License	\$ -	\$ -	\$ 600	\$ -	\$ 100
444020 HAVA Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
444030 Marriage License Disp. Fee	\$ 75	\$ 25	\$ 100	\$ 75	\$ 35
444100 Conservation Fees For County	\$ -	\$ -	\$ -	\$ -	\$ 1
444200 Marriage Licenses	\$ 2,904	\$ 3,740	\$ 2,520	\$ 2,380	\$ 2,310
444230 Domestic Partnerships Fees	\$ -	\$ 55	\$ -	\$ -	\$ -
444240 Administrative Fees	\$ -	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 89	\$ 62	\$ 74	\$ 60	\$ 34
455050 Passport Fees	\$ 13,745	\$ 12,925	\$ 15,310	\$ 12,880	\$ 9,055
445700 Sale of Fish. Guide Lake MPS	\$ -	\$ -	\$ -	\$ -	\$ -
445720 Sale of Ordinance Books	\$ -	\$ -	\$ -	\$ -	\$ -
448550 Rental Income	\$ -	\$ -	\$ -	\$ -	\$ -

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,505,675
# of Parcels	522
Unsaleable	238
Amount Sold	\$ -
# of Parcels	-
Amount Deeded	\$ 27,734
# of Parcels	3
Ending Balance	\$ 2,533,409
# of Parcels	525
Special Taxes Net Amount	\$ 1,409,621
General Taxes Net Amount	\$ 1,112,026
Adjustments (Profit/Loss,Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,271,055

REVENUE BUDGET VS ACTUAL	2019 BUDGET	FEBRUARY 2019 ACTUAL	FEBRUARY 2019 BUDGET	OVER (UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 126,415	\$ 16,813	\$ 21,069	\$ (109,603)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -