All meetings will be held in the KCAB Committee Room. Quorums of other Board Committees may be present during the budget hearings. Times are approximate. As one hearing is completed, the next scheduled hearing will begin immediately. Accounts included in the Executive proposed budget will be reviewed in these budget hearings. The Department names and budget times are listed for information only. Any item related to the Budget may be discussed at any budget hearing. Any matter germane to the budget may be considered during these hearings. Budget will be tentatively adopted by Department.

1. CALL TO ORDER

2. 2022 DEPARTMENTAL REVIEW

Register of Deeds 6:00 PM

Treasurer 6:10 PM

Public Works 6:20 PM

Facilities

Highway

Parks

Golf

Planning and Development

UW-Extension

Capital Projects
Human Resources 7:45 PM

(Includes Insurances and Civil Service)

Finance/Administration 9:00 PM

Finance

(Includes Purchasing, Administrative Services, Non-Departmental, Debt Service)

3. ADJOURN

A quorum of other committees or of the County Board may be present.